

City of Santa Cruz

Proposed Capital Investment Program Budget (by department)

Fiscal Years 2024- 2028

Water

711- Water & Water System Development

Enterprise Fund

Water Program Administration

Project Description:

The City originally contracted with HDR Inc. in 2017 for five years to provide Program Management Services. As Program Manager, HDR supplements City staff and brings the additional technical and managerial resources required to implement an expanded Capital Investment Program. HDR's Master Service Agreement was renewed in June 2022 for an additional five-year term.

Project # c701901

Project Benefit:

Benefits of this project include: Maximized annual project delivery volume and has increased rate of completion of projects

Project Location:

No physical location

Operating Budget Impact:

Project Schedule:
Not applicable

Project contact email: kcrossley@santacruz.gov

		Fiscal Year 2023			FY 2024 Proposed	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	Total 2024 - 2028
	Prior Year	Budget	Estimated Actuals							
Account # 711-70-91-7159-57302										
Project Cost Estimate:	1	2,954,788	1,928,212	1,695,840	2,614,352	2,607,524	2,601,461	2,583,750	12,102,927	
Net Project Cost Estimates:	1	2,954,788	1,928,212	1,695,840	2,614,352	2,607,524	2,601,461	2,583,750	12,102,927	