



## Newell Creek Pipeline Replacement / Loch Lomond - Felton **Current Status: Not Initiated**

**Project Description** 

The entire Newell Creek Pipeline extends 9.5 miles from the Newell Creek Dam to the Graham Hill Water Treatment Plant. This phase of the overall project replaces the pipeline between Loch Lomond and Felton Booster Pump Station.

**Project Benefit** 

The Newell Creek Pipeline is experiencing an increased frequency of breaks due to age, corrosion and land movement along its alignment through active geology. This project is intended to ensure continued reliability of this critical water supply transmission main.

## Operating Budget Impact

Reduced costs for future repairs expected

**Project Location** 

Pipeline between Loch Lomond and Felton Booster Pump Station

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**Escalated Estimate** 

Construction	\$ 32,073,197
Other Costs*	\$ 15,398,278
Total Project	\$ 47,471,475

\*Other costs may include planning/preliminary engineering, environmental, permitting, legal, land transaction, city administration, and program management costs.

**Current Schedule Start-Finish Dates** 

Planning/Env	Design	Construction	Post Construction
NA	NOV 2027	APR 2030	MAR 2032
NA	OCT 2029	MAR 2032	APR 2033

Revised: 6/30/2023

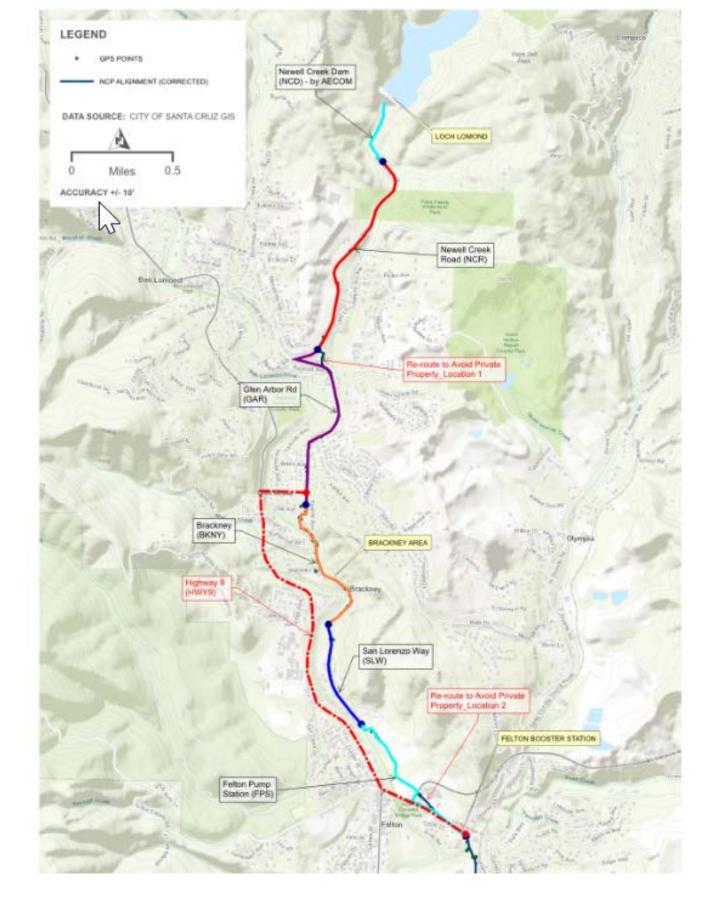


Figure: Existing Pipe Alignment (Blue); Proposed Pipe Alignment (Red)