

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
 Fiscal Years 2024- 2028

Water **711- Water & Water System Development**
Enterprise Fund

Distribution System Water Quality Improvements

Project Description: **Project # c702001**

Certain zones of the water distribution system have the potential to experience elevated water age, and low chlorine residuals. This project will identify infrastructure improvements (tank aerators) to improve water turnover, enhance water quality, reduce water waste, and improve operations efficiency.

Project Benefit:

This project will reduce time that treated water stays in the system, enhanced water quality, reduced water waste, and improved operations efficiency.

Project Location:

Various areas with the distribution system.

Operating Budget Impact:

Potential savings through reduction in staff response time to perform flushing and other water quality maintenance activities.

Project Schedule:

Ongoing, evaluated annually

Project contact email: kcrossley@santacruz.gov

	Fiscal Year 2023								Total 2024 - 2028
	Prior Year	Budget	Estimated Actuals	FY 2024 Proposed	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	
Account # 711-70-91-7151-57302									
Project Cost Estimate:	33,725	73,701	9,097	11,292	-	-	-	-	11,292
Net Project Cost Estimates:	33,725	73,701	9,097	11,292	-	-	-	-	11,292

Total Project Cost Estimate (escalated):

Other Costs: \$118,719

Schedule & Costs as of May 2023