

**City of Santa Cruz**  
**Proposed Capital Investment Program Budget (by department)**  
Fiscal Years 2024- 2028

**Water** **711- Water & Water System Development**  
**Enterprise Fund**

**Branciforte Streambank Restoration**

**Project Description:**

Restoration and improvements to erosion protection to the Branciforte Drive bridge abutment and Branciforte Drive.

**Project # c702304**

**Project Benefit:**

This project will restore the banks of Branciforte Creek and provide additional physical support to the City water mains at the project location. The project will also improve the land for mitigation efforts on discharge of sediment and treated water to Branciforte Creek.

**Project Location:**

Branciforte Dr, Santa Cruz

**Operating Budget Impact:**

Reduction in future leaks to water mains due to improved abutment.

**Project Schedule:**

Construction: 07/2023 - 09/2023

**Project contact email:** [jmckinney@santacruzca.gov](mailto:jmckinney@santacruzca.gov)

Fiscal Year 2023									
	Prior Year	Budget	Estimated Actuals	FY 2024 Proposed	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	Total 2024 - 2028
<b>Account # 711-70-91-7159-57302</b>									
<b>Project Cost Estimate:</b>	-	62,000	287,676	591,502	-	-	-	-	591,502
<b>Net Project Cost Estimates:</b>	-	62,000	287,676	591,502	-	-	-	-	591,502

**Total Project Cost Estimate (escalated):**

Construction: \$125,984

Other Costs: \$699,587

Total Costs: \$825,571

Schedule & Costs as of May 2023