

CITY OF SANTA CRUZ PUBLIC SAFETY IMPACT FEE (PSIF)
THREE-YEAR GRADUATED INCREASE PROPOSAL
EXHIBIT A

CITY OF SANTA CRUZ PUBLIC SAFETY IMPACT FEE

FIRE PROGRAM FEES							
		FY20/21		FY21/22		FY22/23	
RESIDENTIAL USE	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	
Single-Family	\$ 420	\$ 0.27	\$ 630	\$ 0.40	\$ 841	\$ 0.53	
Multi Family	\$ 313	\$ 0.45	\$ 470	\$ 0.68	\$ 627	\$ 0.90	
<small>Note: If the Per Sq. Ft. cost is higher than what charges would be per unit, the per unit charge shall be used.</small>							
		FY20/21		FY21/22		FY22/23	
NONRESIDENTIAL USE	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	
Retail	\$ 254	\$ 0.254	\$ 382	\$ 0.382	\$ 509	\$ 0.509	
Office	\$ 297	\$ 0.297	\$ 445	\$ 0.445	\$ 594	\$ 0.594	
Industrial	\$ 119	\$ 0.119	\$ 178	\$ 0.178	\$ 237	\$ 0.237	
Hotel	\$ 89	\$ 0.089	\$ 134	\$ 0.134	\$ 178	\$ 0.178	

POLICE PROGRAM FEES							
		FY20/21		FY21/22		FY22/23	
RESIDENTIAL USE	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	Maximum Per Dwelling Unit	Cost Per Sq. Ft.	
Single-Family	\$ 426	\$ 0.27	\$ 639	\$ 0.40	\$ 852	\$ 0.53	
Multi-Family	\$ 318	\$ 0.46	\$ 476	\$ 0.69	\$ 635	\$ 0.91	
<small>Note: If the Per Sq. Ft. cost is higher than what charges would be per unit, the per unit charge shall be used.</small>							
		FY20/21		FY21/22		FY22/23	
NONRESIDENTIAL USE	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	Cost Per 1,000 Sq. Ft.	Cost Per Sq. Ft.	
Retail	\$ 258	\$ 0.258	\$ 387	\$ 0.387	\$ 516	\$ 0.516	
Office	\$ 301	\$ 0.301	\$ 451	\$ 0.451	\$ 601	\$ 0.601	
Industrial	\$ 120	\$ 0.120	\$ 180	\$ 0.180	\$ 241	\$ 0.241	
Hotel	\$ 90	\$ 0.090	\$ 135	\$ 0.135	\$ 180	\$ 0.180	

This table outlines recommended three-year graduated increase in PSIF. In order to minimize the impact of the rise in fees, a three-year graduated increase is proposed. FY21 includes 50% of the total recommended fee, FY22 is 75% of the full fee amount, and FY23 would bring the fees to the full recommended amount.