

**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026 - 2030**

**Parks and Recreation Projects**

311- General Capital Improvement Fund

	Page	Expenditures as of 7/1/2024	FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	FY 2026 - FY 2030 Total
<b>c302201</b> <b>Agora Surfacing Improvements</b>		-	-	268,500	-	-	-	268,500
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302517</b> <b>Arana Gulch Ecosystem and Infrastructure Improvements</b>		-	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	745,754							
<b>c302605</b> <b>Bay Street Walkway - Repair Retaining Walls</b>		-	-	250,000	-	-	-	250,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c301913</b> <b>Beach Street Restrooms</b>		1,107,236	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	1,144,045							
<b>c302606</b> <b>Civic Seat Replacements</b>		-	-	500,000	-	-	-	500,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302205</b> <b>Civic Sound System Upgrade</b>		-	-	150,000	-	-	-	150,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302511</b> <b>Civic Water Main Replacement</b>		-	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	65,000							
<b>c302207</b> <b>Cowell Beach Restroom and Storage Area</b>		-	-	-	1,200,000	-	-	1,200,000
<i>Expenditure Budget as of 7/1/2024:</i>								
<b>c302311</b> <b>DeLaveaga Disc Golf Course "Pay to Play": Welcome Area and Course Safety Improvements</b>		-	-	-	-	-	275,000	275,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302209</b> <b>DeLaveaga Park Ballfield Lighting and Score Booth Upgrades</b>		-	-	354,000	-	-	-	354,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302210</b> <b>DeLaveaga Park Ballfield Retaining Walls</b>		-	-	-	-	-	100,000	100,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302419</b> <b>DeLaveaga Park-Culvert Repair, Slope Stabilization, Drainage, and Stormwater Runoff</b>		-	-	300,000	-	-	-	300,000
<i>Expenditure Budget as of 7/1/2024:</i>	130,000							

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<b>c302508 Demolish Pogonip Clubhouse</b>	355	-	80,000	220,000	-	-	-	300,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302237 Depot Bike Park - Phase II of Bike Park Renovation</b>	356	-	80,000	-	-	-	120,000	200,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302506 Depot Park- Landscaping and Fencing Repairs</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	80,000							
<b>c302701 Depot Park-Playground Expansion and Enhancement</b>		-	-	90,000	-	-	-	90,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302601 Depot Park-Synthetic Field Replacement</b>		-	-	-	1,000,000	-	-	1,000,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302213 Driving Range Outdoor Safety Improvement</b>	357	69,500	35,000	-	-	-	-	35,000
Expenditure Budget as of 7/1/2024:	270,000							
<b>c302214 Driving Range Roof &amp; Bldg Improvements</b>		21,730	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	660,000							
<b>c302301 Facilities Condition Assessment</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	150,000							
<b>c302607 Facility ADA Enhancements</b>		-	-	100,000	-	-	-	100,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302216 Frederick Street Park Picnic Area</b>		-	-	285,000	-	-	-	285,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302502 Frederick Street Park Stairs Replacement</b>		-	-	60,000	-	-	-	60,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302509 Golf Course Parking Lot Lighting Updates</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	45,000							

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<b>c302503 Grant Park Playground Renovation</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	310,000							
<b>c302120 Harvey West Clubhouse Access</b>		-	-	-	48,000	-	-	48,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302220 Harvey West Park Ballfield Improvements</b>		-	-	170,000	-	-	-	170,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302507 Harvey West Park- Ballfield Upgrades and Repairs</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	40,000							
<b>c302501 Harvey West Park-New Playground</b>		-	-	-	95,000	-	-	95,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302221 Harvey West Pool - Facility Improvements</b>		-	-	430,000	-	-	-	430,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302313 HW Pool-Repairs and Upgrades</b>		112,929	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	155,000							
<b>c302518 Improve and Restore Jessie St. Marsh and SLP</b>	358	-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	5,277,322							
<b>c302306 Infield Irrigation at DeLaveaga Park Ballfields</b>		20,131	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	-							
<b>c302602 Lighthouse Ave Park Playground Renovation</b>		-	-	85,000	-	-	-	85,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302608 Lower DeLaveaga Park- General Park Upgrades</b>	359	-	60,000	-	-	-	-	60,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302516 Lower DeLaveaga Septic System Replacement</b>		-	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	95,000							

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<b>c302609 Pacific Avenue, South Medians- Landscaping Enhancements</b>		-	-	125,000	-	-	-	125,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302420 Parks Facilities Security Improvements</b>		-	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	143,000							
<b>c302603 Poets Park Playground Renovation</b>	360	-	125,000	-	-	-	-	125,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302514 Rebuild of Golf Club Drive for Fire Department Access to Pogonip</b>		-	-	400,000	-	-	-	400,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302421 Redesign Harvey West Park</b>	361	49,750	100,000	-	-	-	-	100,000
<i>Expenditure Budget as of 7/1/2024:</i>	250,000							
<b>c302504 Riverside Gardens Park Lighting</b>		-	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	15,000							
<b>c301907 San Lorenzo Park Redesign</b>	362	103,906	250,000	-	-	-	-	250,000
<i>Expenditure Budget as of 7/1/2024:</i>	140,000							
<b>c302225 Sand Trap Renovations</b>		-	-	150,000	-	-	-	150,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302101 Senior Center Rehab</b>		49,412	-	140,000	100,000	-	-	240,000
<i>Expenditure Budget as of 7/1/2024:</i>	260,000							
<b>c302513 Sgt. Derby Entrance Improvements</b>		-	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	40,000							
<b>c302226 Sgt. Derby Park Irrigation Renovation</b>		-	-	40,000	-	-	-	40,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c301909 Sgt. Derby Racquet Courts</b>	363	-	25,000	-	-	-	-	25,000
<i>Expenditure Budget as of 7/1/2024:</i>	55,000							

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<b>c302604 Standardization of Trash and Recycling Cans and Park Benches</b>		-	-	-	450,000	-	-	450,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302512 Studies, Designs, and Construction Drawings for Park Projects</b>	364	-	100,000	-	-	-	-	100,000
Expenditure Budget as of 7/1/2024:	100,000							
<b>c301908 Trails Study</b>		-	-	-	-	-	300,000	300,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302505 Trescony Park Playground Renovation</b>		-	-	210,000	-	-	-	210,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302309 Tyrrell Park - Pathway, Stage Area and Pedestrian Safety Improvements</b>		11,880	-	-	-	-	-	-
Expenditure Budget as of 7/1/2024:	58,716							
<b>c302610 University Terrace Dog Park- Drainage and Culvert Repair</b>	365	-	60,000	-	-	-	-	60,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302403 Water Conservation &amp; Irrigation System Improvements</b>		-	-	200,000	-	-	-	200,000
Expenditure Budget as of 7/1/2024:	150,000							
<b>c302408 West Cliff Design &amp; Improvement Standards</b>		-	-	220,000	-	-	-	220,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302611 Westlake Park- Vegetation Management</b>	366	-	80,000	-	-	-	-	80,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302519 Westside Pickleball Courts</b>	367	-	140,000	-	-	-	-	140,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302227 Wharf - East Parking Lot Paving Project</b>		-	-	1,700,000	-	-	-	1,700,000
Expenditure Budget as of 7/1/2024:	-							
<b>c302233 Wharf - Parking and Road Improvements</b>		-	-	3,300,000	-	-	-	3,300,000
Expenditure Budget as of 7/1/2024:	-							

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<b>c302234 Wharf Commons Overhead Walkway Repair &amp; Resurface</b>		-	-	300,000	-	-	-	300,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302228 Wharf Commons Surfacing Improvements</b>		-	-	-	396,000	-	-	396,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302229 Wharf Equipment &amp; Maintenance Shed</b>		-	-	50,000	200,000	-	-	250,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302232 Wharf Headquarters Flooring Replacement</b>		-	-	20,000	-	-	-	20,000
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>c302003 Wharf Railing Improvements</b>		99,817	-	-	-	-	-	-
<i>Expenditure Budget as of 7/1/2024:</i>	-							
<b>Total Project Cost Estimate:</b>	<b>by Fund</b>	<b>1,646,290</b>	<b>1,135,000</b>	<b>10,117,500</b>	<b>3,489,000</b>	<b>-</b>	<b>795,000</b>	<b>15,536,501</b>
<b>Total Project Cost Estimate:</b>	<b>by Department</b>	<b>1,646,290</b>	<b>1,135,000</b>	<b>10,117,500</b>	<b>3,489,000</b>	<b>-</b>	<b>795,000</b>	<b>15,536,501</b>



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**Parks and Recreation**

**311- General Capital Improvement Fund**

**Demolish Pogonip Clubhouse**

**Project Description:**

**Project # c302508**

Perform any necessary studies and demolish the Pogonip Clubhouse and related infrastructure. The building is presently red-tagged and is a safety hazard.

**Project Benefit:**

The project implements the Parks Master Plan 2030 goal to maintain a safe, clean, and comfortable environment for all park users.

**Project Location:**

Pogonip Open Space



**Operating Budget Impact:**

Would reduce safety and fire risks associated with the current structure. Long-term operating costs associated with fencing and alarming the structure would cease.

**Project Schedule:**

FY 2026-FY 2028

**Project Contact Email:**

[rderrico@santacruzca.gov](mailto:rderrico@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	80,000	220,000	-	-	-	300,000
Funding Estimates:									
From General Fund	-	-	-	80,000	220,000	-	-	-	300,000
Net Project Cost:	-	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
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**Parks and Recreation**

**311- General Capital Improvement Fund**

**Depot Bike Park - Phase II of Bike Park Renovation**

**Project Description:**

**Project # c302237**

Install beginner and intermediate ramps. The project implements HiAPs for health and wellness and community connectedness, as well as addresses deferred maintenance. It also implements the Parks Master Plan 2030 by providing activities for all ages and abilities.

**Project Benefit:**

The project implements HiAP goals for health and wellness and community connectedness as well as addresses deferred maintenance. It also implements the Parks Master Plan 2030 by providing activities for all ages and abilities.

**Project Location:**

Depot Park



**Operating Budget Impact:**

Would lower maintenance costs.

**Project Schedule:**

FY2026-FY2030

**Project Contact Email:**

[sgomez@santacruzca.gov](mailto:sgomez@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	80,000	-	-	-	120,000	200,000
Funding Estimates:									
From Park and Recreation Tax	-	-	-	80,000	-	-	-	120,000	200,000
Net Project Cost:	-	-	-	-	-	-	-	-	-



**City of Santa Cruz**  
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**311- General Capital Improvement Fund**

**Driving Range Outdoor Safety Improvements**

**Project Description:**

Complete replacement of driving range net and replace perimeter cyclone fence.

**Project # c302213**

**Project Benefit:**

The project implements an HiAP health and wellness goal and addresses deferred maintenance. It also implements Parks Master Plan by prioritizing upgrading existing facilities and providing activities for all ages and abilities.

**Project Location:**

DeLaveaga Golf Course



**Operating Budget Impact:**

0

**Project Schedule:**

FY2022-FY2026

**Project Contact Email:**

[rderrico@santacruzca.gov](mailto:rderrico@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-45-9110-57312									
Project Cost Estimates:	69,500	-	-	35,000	-	-	-	-	35,000
Funding Estimates:									
From Park and Recreation Tax	69,500	-	-	35,000	-	-	-	-	35,000
From General Fund	-	-	-	-	-	-	-	-	-
Net Project Cost:	-	-	-	-	-	-	-	-	-

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**Improve and Restore Jessie St. Marsh and SLP**

**Project Description:**

**Project # c302518**

For the San Lorenzo Park, the project involves the planning, design, environmental review, and permitting to improve flood management, expand and enhance habitat, and provide recreational opportunities on approximately 6 acres of lower Riverlands area adjacent to San Lorenzo River. For Jessie St. Marsh, remove contaminated fill, increase wetland, and add trail from East Cliff Ave. to Lemos St.

**Project Benefit:**

The project involves flood management, natural restoration and recreation improvements in the San Lorenzo Park riverlands. The project implements HiAPs for health and wellness and healthy environments.

**Project Location:**

Jessie St. Marsh & San Lorenzo Park



**Operating Budget Impact:**

N/A

**Project Schedule:**

FY2026-FY2029

**Project Contact Email:**

[ndowning@santacruzca.gov](mailto:ndowning@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	-	-	-	-	-	-
Funding Estimates:									
Federal capital grants	-	-	-	-	-	-	-	-	-
NOAA CRRC									
Net Project Cost:	-	-	-	-	-	-	-	-	-

*\$5,277,322 of revenues and expenditures were budgeted in this project as an adjustment to the FY 2025 budget after the City received notice of this grant award.*

**City of Santa Cruz**  
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**Lower Delaveaga Park - General Park Upgrades**

**Project Description:**

The project involves upgrading the lighting, drainage infrastructure, picnic areas, lighting, and maintenance facilities.

**Project # c302608**

**Project Benefit:**

The project implements HiAP goals for health and wellness and community connectedness, as well as addresses deferred maintenance and safety.

**Project Location:**

Delaveaga Park, 855 Branciforte Dr, Santa Cruz, CA 95065



**Operating Budget Impact:**

Reduction in maintenance costs.

**Project Schedule:**

FY 2026-FY 2027

**Project Contact Email:**

[sgomez@santacruzca.gov](mailto:sgomez@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025			FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals							
Account # 311-30-41-9110-57312										
Project Cost Estimates:	-	-	-	60,000	-	-	-	-	-	60,000
Funding Estimates:										
From Park and Recreation Tax	-	-	-	60,000	-	-	-	-	-	60,000
Net Project Cost:	-	-	-	-	-	-	-	-	-	-

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**Poets Park Playground Renovation**

**Project Description:**

Demolish and rebuild playground with new features.

**Project # c302603**

**Project Benefit:**

The project implements HiAP goals for health and wellness, community connectedness, and equity, as well as addresses deferred maintenance and safety. The project implements Parks Master Plan 2030 goals and policies related to creating unique and interesting play structures, distributing them throughout the City, and ensuring they are safe and accessible.

**Project Location:**

Poets Park



**Operating Budget Impact:**

N/A

**Project Schedule:**

FY2026-FY2027

**Project Contact Email:**

[lmccammon@santacruzca.gov](mailto:lmccammon@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	125,000	-	-	-	-	125,000
Funding Estimates:									
From Quimby SW Quadrant	-	-	-	125,000	-	-	-	-	125,000
Net Project Cost:	-	-	-	-	-	-	-	-	-

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**Redesign Harvey West Park**

**Project Description:**

**Project # c302421**

Assess the design and programming, recommend improvements, and begin permitting stages for priority projects at Harvey West Park. The project implements HiAPs for health and wellness, healthy environments, community connectedness, and a safe and just community. It also implements the Parks Master Plan 2030 recommendations for more extensive ballfield improvements and a pool feasibility study in addition to numerous goals and policies for the provision of community-serving facilities and park design.

**Project Benefit:**

The project implements HiAP goals for health and wellness, healthy environments, community connectedness, and a safe and just community. It also implements the Parks Master Plan 2030 recommendations for more extensive ballfield improvements and a pool feasibility study in addition to numerous goals and policies for the provision of community-serving facilities and park design.

**Project Location:**

Harvey West Park



**Operating Budget Impact:**

Planning for the future of Harvey West Park has uncertain operating budget impacts - while improvement to park assets has the potential to reduce park maintenance costs, inclusion of new park assets could increase staff time and associated costs.

**Project Schedule:**

FY2024-FY2026

**Project Contact Email:**

[ndowning@santacruzca.gov](mailto:ndowning@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9120-57203									
Project Cost Estimates:	49,750	-	-	100,000	-	-	-	-	100,000
Funding Estimates:									
From Park and Recreation Tax	49,750	-	-	100,000	-	-	-	-	100,000
From General Fund	-	-	-		-	-	-	-	
Net Project Cost:	-	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
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**San Lorenzo Park Redesign**

**Project Description:**

**Project # c301907**

Develop a conceptual master plan and begin environmental review and planning permit stages. The project implements HiAPs for health and wellness, healthy environments, community connectedness, and a safe and just community. It also implements the Parks Master Plan 2030 recommendation to redesign San Lorenzo Park.

**Project Benefit:**

The project implements HiAP goals for health and wellness, healthy environments, community connectedness, and a safe and just community. It also implements the Parks Master Plan 2030 recommendation to redesign San Lorenzo Park.

**Project Location:**

San Lorenzo Park



**Operating Budget Impact:**

Likely will result in an increase in staffing needs.

**Project Schedule:**

FY2023-FY2026

**Project Contact Email:**

[ndowning@santacruzca.gov](mailto:ndowning@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	103,906	-	-	250,000	-	-	-	-	250,000
Funding Estimates:									
From Park and Recreation Tax	103,706	-	-	250,000	-	-	-	-	250,000
Net Project Cost:	200	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026-2030**

**Parks and Recreation**

**311- General Capital Improvement Fund**

**Sgt. Derby Racquet Courts**

**Project Description:**

**Project # c301909**

Racquet court improvements such as patching cracks, resurfacing, painting, and installing nets and windscreens. The court is presently in a poor condition.

**Project Benefit:**

Project addresses deferred maintenance and implements the Parks Master Plan 2030 by providing activities that improve physical activity and mental health for all ages, abilities, and interests.

**Project Location:**

Sgt. Derby Park



**Operating Budget Impact:**

After the project is complete, there will be a minor reduction in operating costs to fill cracks and paint.

**Project Schedule:**

FY2024-FY2026

**Project Contact Email:**

[lmccammon@santacruzca.gov](mailto:lmccammon@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	25,000	-	-	-	-	25,000
Funding Estimates:									
From Park and Recreation Tax	-	-	-	25,000	-	-	-	-	25,000
Net Project Cost:	-	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026-2030**

**Parks and Recreation**

**311- General Capital Improvement Fund**

**Studies, Designs, and Construction Drawings for Park Projects**

**Project Description:**

**Project # c302512**

Consulting services to perform studies, designs, and construction drawings for the preparation and/or implementation of park projects. This funding is necessary to prepare smaller projects for implementation and/or initiate plans for larger projects in preparation for future CIP budgeting.

**Project Benefit:**

This project implements HiAPs for health and wellness and community connectedness, as well as addresses deferred maintenance.

**Project Location:**

City Parks



**Operating Budget Impact:**

N/A

**Project Schedule:**

FY2025-FY2027

**Project Contact Email:**

[ndowning@santacruzca.gov](mailto:ndowning@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	100,000	-	100,000	-	-	-	-	100,000
Funding Estimates:									
From Park and Recreation Tax	-	100,000	-	100,000	-	-	-	-	100,000
Net Project Cost:	-	-	-	-	-	-	-	-	-



**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026-2030**

**Parks and Recreation**

**311- General Capital Improvement Fund**

**University Terrace Dog Park - Drainage and Culvert Repair**

**Project Description:**

Drainage ditch repair and culvert renovation to reduce erosion and sedimentation.

**Project # c302610**

**Project Benefit:**

The project implements HiAP goals for healthy environments as well as addresses deferred maintenance.

**Project Location:**

University Terrace Dog Park, 226 Northrop Pl,  
Santa Cruz, CA 95060

**Operating Budget Impact:**

Reduction in maintenance costs.

**Project Schedule:**

FY 2026-FY 2027

**Project Contact Email:**

[lmccammon@santacruzca.gov](mailto:lmccammon@santacruzca.gov)



	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	60,000	-	-	-	-	60,000
Funding Estimates:									
From Park and Recreation Tax	-	-	-	60,000	-	-	-	-	60,000
Net Project Cost:	-	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026-2030**

**Parks and Recreation**

**311- General Capital Improvement Fund**

**Westlake Park- Vegetation Management**

**Project Description:**

Vegetation management in the pond and surrounding area to control invasive species, maintain outflow, improve water quality, and enhance habitat.

**Project # c302611**

**Project Benefit:**

The project implements HiAP goals for health and wellness and healthy environments as well as addresses deferred maintenance.

**Project Location:**

Westlake Park, 149-111 Bradley Dr, Santa Cruz, CA 95060



**Operating Budget Impact:**

Reduction in maintenance time.

**Project Schedule:**

FY 2026-FY 2027

**Project Contact Email:**

[lmccammon@santacruzca.gov](mailto:lmccammon@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025		FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals						
Account # 311-30-41-9110-57312									
Project Cost Estimates:	-	-	-	80,000	-	-	-	-	80,000
Funding Estimates:									
From Park and Recreation Tax	-	-	-	80,000	-	-	-	-	80,000
Net Project Cost:	-	-	-	-	-	-	-	-	-

**City of Santa Cruz**  
**Adopted Capital Investment Program Budget (by department)**  
**Fiscal Years 2026-2030**

**Parks and Recreation**

**311- General Capital Improvement Fund**

**Westside Pickle Ball Courts**

**Project Description:**

Create a License Agreement with UCSC to renovate existing tennis courts to pickleball courts at 2300 Delaware Avenue.

**Project # c302519**

**Project Benefit:**

Renovated pickle ball courts.

**Project Location:**

2300 Delaware Ave.



**Operating Budget Impact:**

Ongoing maintenance costs.

**Project Schedule:**

FY 2023

**Project Contact Email:**

[ndowning@santacruzca.gov](mailto:ndowning@santacruzca.gov)

	Prior Year Totals	Fiscal Year 2025			FY 2026 Adopted	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	Total 2026-2030
		Adopted Budget	Estimated Actuals							
Account # 311-30-41-9290-57390										
Project Cost Estimates:	-	-	-	140,000	-	-	-	-	-	140,000
Funding Estimates:										
From Park and Recreation Tax	-	-	-	140,000	-	-	-	-	-	140,000
Net Project Cost:	-	-	-	-	-	-	-	-	-	-