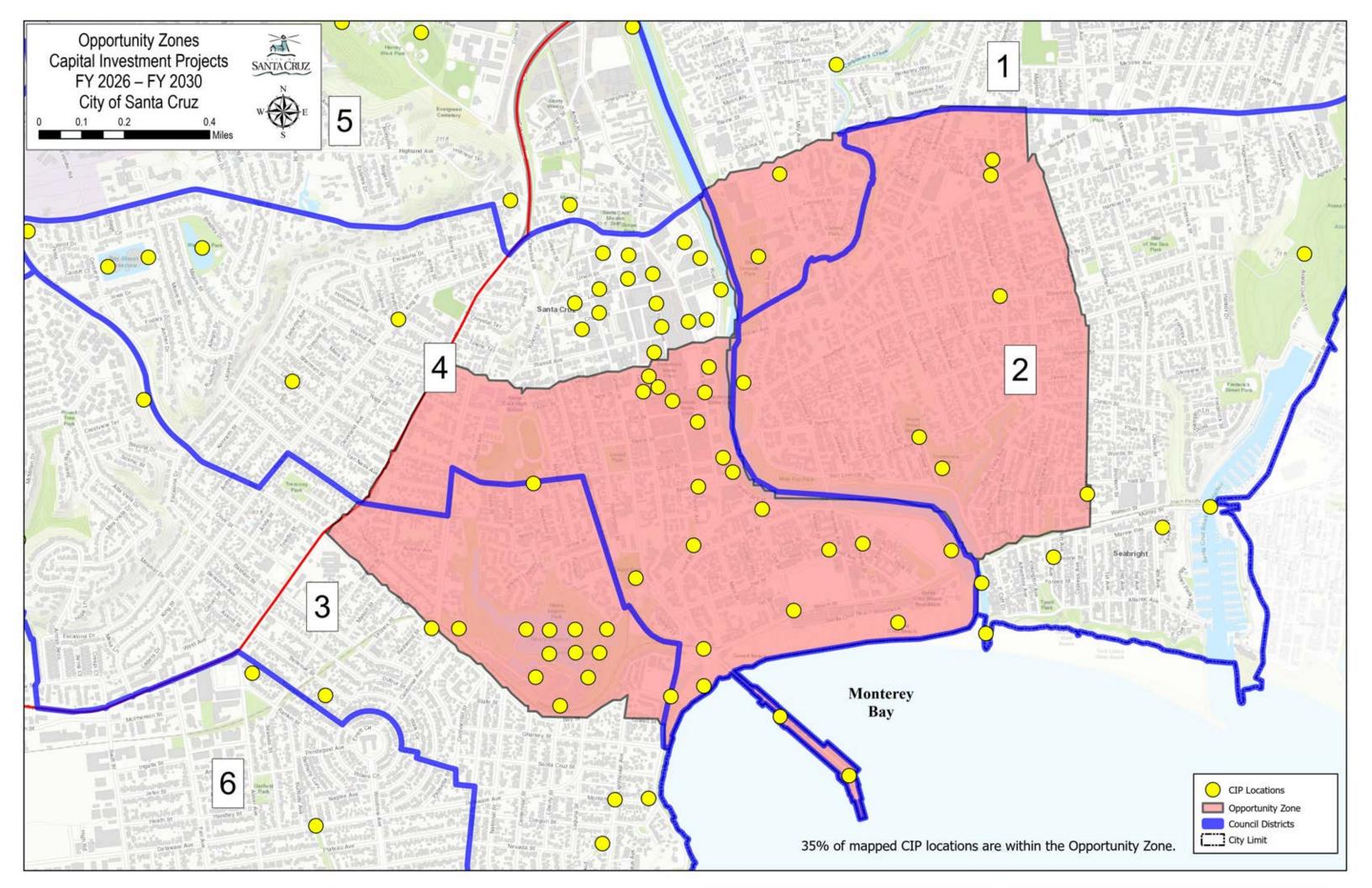


Opportunity Zone

District	Map Number	Project Number	Project Name	Department
1	1	c301907	San Lorenzo Park Redesign	Parks and Recreation
1	6	c401410	Ocean/Water Intersection Imp	Public Works
2	1	c212302	Fire Station 2 Rear Expansion	Fire
2	2	c212302	Fire Station 2 Exercise & Storage Facility	Fire
2	4	c302518	Improve and Restore Jessie St. Marsh and SLP	Parks and Recreation
2	6	c402112	FEMA Levee Certification	Public Works
2	9	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
2	10	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
2	12	c409669	Jesse Street Marsh	Public Works
2	13	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
3	3	c401405	WWTF Electrical System	Public Works
3 3	4	c401407	WWTF Water Piping Rehab	Public Works
3	7	c401607	WWTF Upgrade Digester Equipment	Public Works
3	8	c401608	WWTF Laboratory Modernization	Public Works
3	9	c401706	WWTF Infrastructure and Major Equipment Study	Public Works
3	12	c402204	City Headworks Replacement	Public Works
3	13	c402209	Bay and California Intersection Improvements	Public Works
3	15	c402504	WWTF Master Planning	Public Works
3	17	c402516	WWTF Master Planning - Collections System	Public Works
3	18	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
3	21	m409659	WWTF Equipment Replacement	Public Works
3	22	m409668	Neary Lagoon Park Rehab/Restoration	Public Works
3	23	m409668	Neary Lagoon Park Rehab- Maint. (Annual)	Public Works

FY 2026 Budget

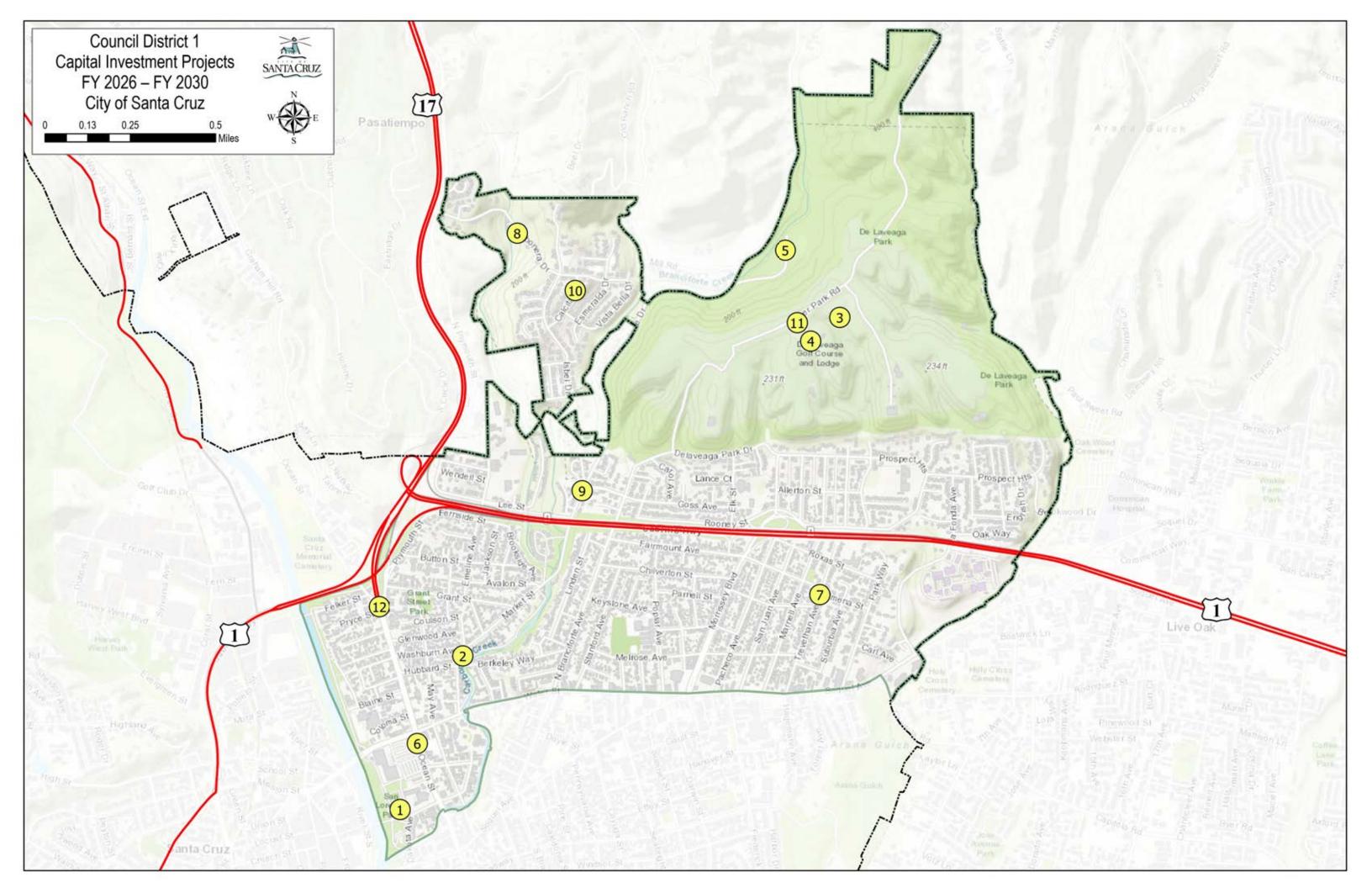
	Map	Project		1 1 2020 Budget
District	Number	Number	Project Name	Department
4	1	c302214	Facility Improvements	Parks and Recreation
4	2	c302506	Depot Park- Landscaping and Fencing Repairs	Parks and Recreation
4	3	c302603	Poets Park Playground Renovation	Parks and Recreation
4	5	c401208	Riverside Ave Underground Utility	Public Works
4	6	c401606	Front-Spruce-Pacific-Sewer Main Rehab	Public Works
4	7	c401614	Cowell Beach Water Quality Project	Public Works
4	11	c401707	Downtown SLR Drainage System Assessment	Public Works
4	12	c401903	Downtown Intersection Improvements	Public Works
4	13	c401905	Bay - West Cliff Intersection Improvements	Public Works
4	16	c402112	FEMA Levee Certification	Public Works
4	18	c402214	Electric Vehicle Charging Station Expansion in Public City Parking Lots	Public Works
4	20	c402214	Electric Vehicle Charging Station Expansion in Public City Parking Lots	Public Works
4	23	c402507	Pacific Beach Roundabout Enhancements	Public Works
4	26	c402513	Main Beach Living Shorelines Final Design and Implementation	Public Works
4	28	c402602	Downtown Catch Basin Improvements	Public Works
4	32	c511901	Farmers Market Structure	Economic Development
4	45	c512402	IIG Paseos and Parks	Economic Development
4	47	c511702	Lower Pacific Avenue Improvements	Economic Development
4	34	c512201	Pacific Station North	Economic Development
4	36	c512501	Wharf Resilience Improvements	Economic Development
4	38	c512601	Downtown Library Phase II FFE	Economic Development
4	39	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works



Project Maps by District

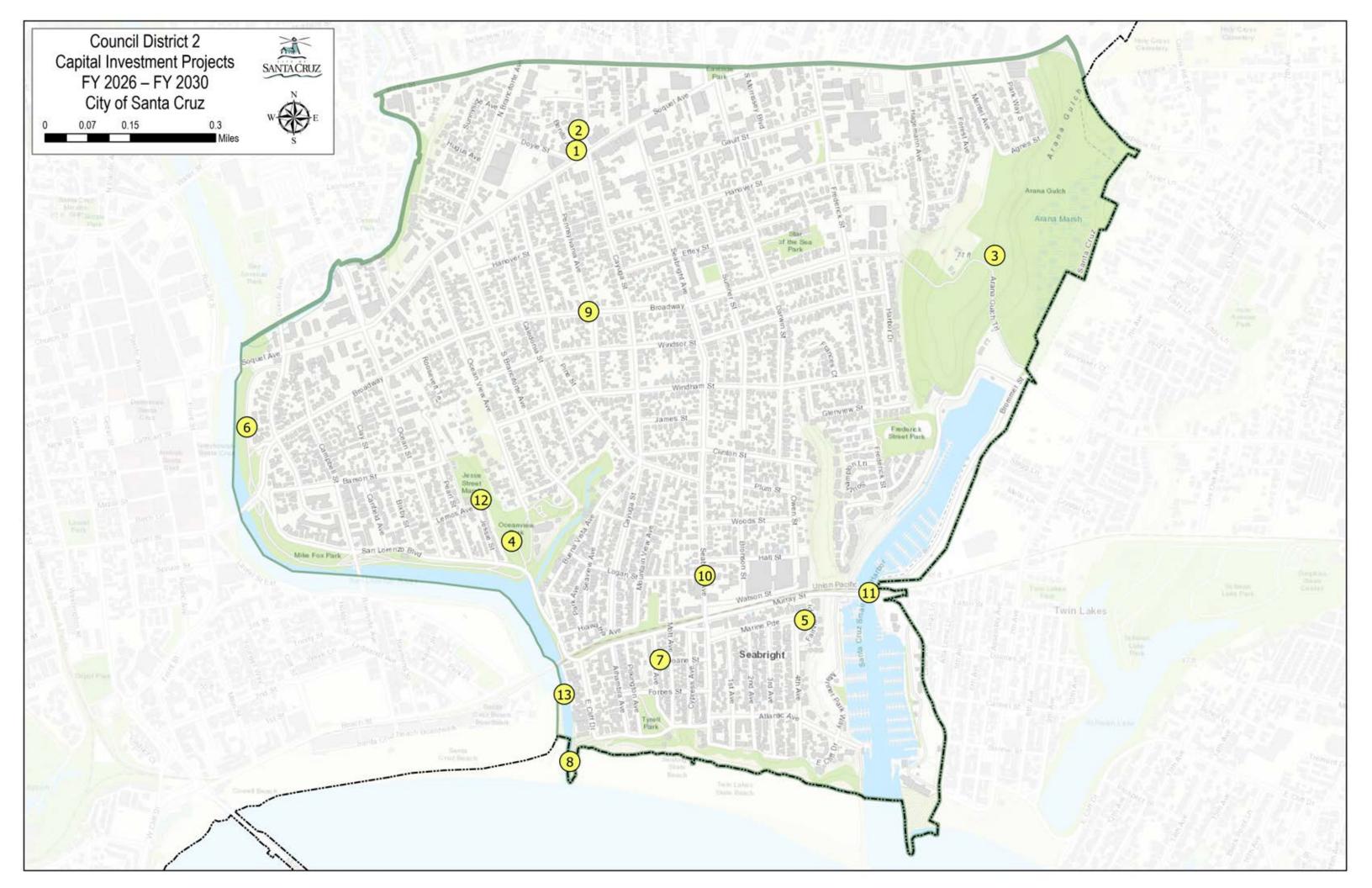
Map Number	Project Number	Project Name	Department
1	c301907	San Lorenzo Park Redesign	Parks and Recreation
2	c302101	Senior Center Rehab	Parks and Recreation
3	c302213	Driving Range Improvements	Parks and Recreation
4	c302509	Golf Course Parking Lot Lighting Upgrades	Parks and Recreation
5	c302608	Lower Delaveaga Park - General Park Upgrades	Parks and Recreation
6	c401410	Ocean/Water Intersection Imp	Public Works
7	c401810	Trevethan Ave Sewer	Public Works
8	c402105	Isbel Pump Station Replacement	Public Works
9	c402211	Branciforte Drive Retaining Wall Project	Public Works
10	c402303	Calcita Drive Retaining Wall Project	Public Works
11	c402604	Public Facilities Upgrades and Repairs	Public Works
12	c512001	Ocean Street Beautification	Economic Development





Map Number	Project Number	Project Name	Department
1	c212302	Fire Station 2 Rear Expansion	Fire
2	c212302	Fire Station 2 Exercise & Storage Facility	Fire
3	c302517	Arana Gulch Ecosystem and Infrastructure Improvements	Parks and Recreation
4	c302518	Improve and Restore Jessie St. Marsh and SLP	Parks and Recreation
5	c401804	MB Sanctuary Scenic Trail (Rail Trail) - Segments 8 & 9	Public Works
6	c402112	FEMA Levee Certification	Public Works
7	c402203	Sewer Realignment Project	Public Works
8	c402513	Main Beach Living Shorelines Final Design and Implementation	Public Works
9	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
10	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
11	c409321	Murray St Bridge Retrofit	Public Works
12	c409669	Jesse Street Marsh	Public Works
13	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works





Map Number	Project Number	Project Name	Department
1	c302408	Lighthouse Ave Park Fencing	Parks and Recreation
2	c302610	University Terrace Dog Park- Drainage and Culvert Repair	Parks and Recreation
3 4	c401405	WWTF Electrical System	Public Works
4	c401407	WWTF Water Piping Rehab	Public Works
5	c401413	MB Sanctuary Scenic Trail (Rail Trail) - Segment 7	Public Works
6	c401507	Bay Drive Storm Damage Repair	Public Works
7	c401607	WWTF Upgrade Digester Equipment	Public Works
8	c401608	WWTF Laboratory Modernization	Public Works
9	c401706	WWTF Infrastructure and Major Equipment Study	Public Works
10	c401907	Monterey St and Lighthouse Ave Sewer	Public Works
11	c402104	Pelton Ave Pump Station Generator	Public Works
12	c402204	City Headworks Replacement	Public Works
13	c402209	Bay and California Intersection Improvements	Public Works
14	c402305	West Cliff Resiliency and Accessibility	Public Works
15	c402504	WWTF Master Planning	Public Works
16	c402515	800 West Cliff Dr. Road Realignment Project	Public Works
17	c402516	WWTF Master Planning - Collections System	Public Works
18	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
19	c402601	Arroyo Secco Wastewater Access Road Stabilization	Public Works
20	m401402	West Cliff Stair Repair	Public Works
21	m409659	WWTF Equipment Replacement	Public Works
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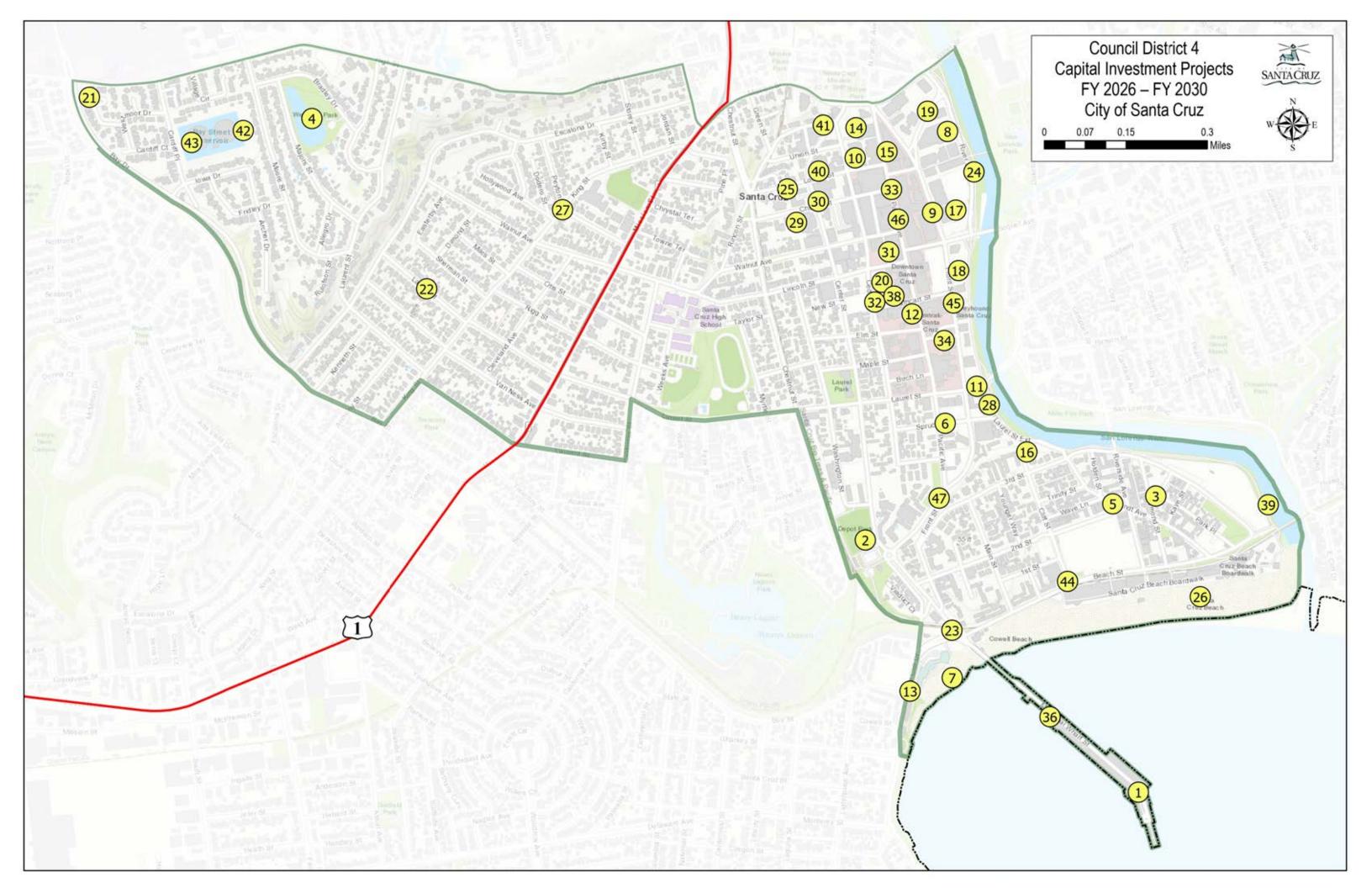




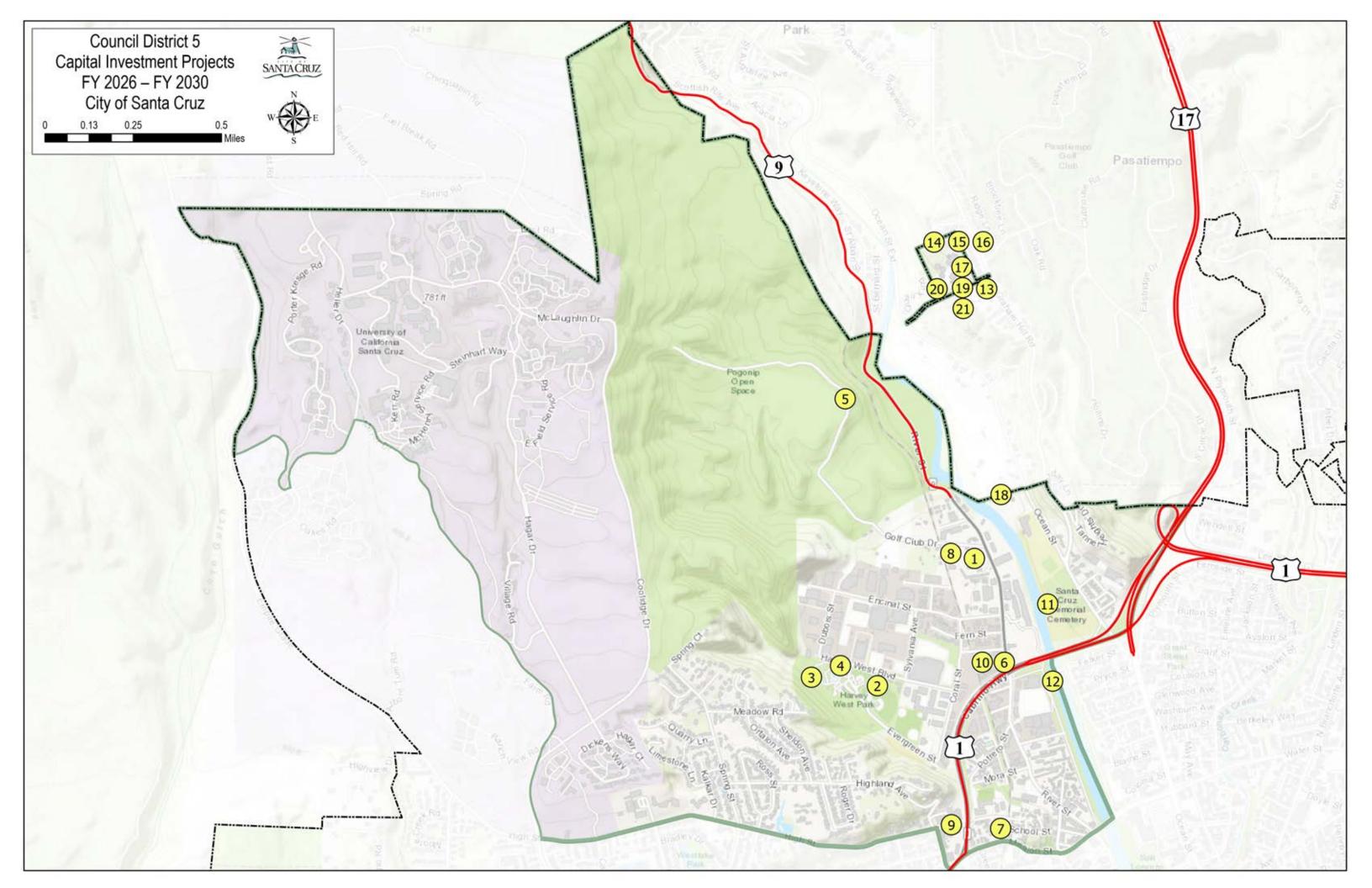
Map	Project		
Number	Number	Project Name	Department
1	c302214	Facility Improvements	Parks and Recreation
2	c302506	Depot Park- Landscaping and Fencing Repairs	Parks and Recreation
3	c302603	Poets Park Playground Renovation	Parks and Recreation
4	c302611	Westlake Park- Vegetation Management	Parks and Recreation
5	c401208	Riverside Ave Underground Utility	Public Works
6	c401606	Front-Spruce-Pacific-Sewer Main Rehab	Public Works
7	c401614	Cowell Beach Water Quality Project	Public Works
8	c401703	Parking Equipment Replacement - River Front Garage	Public Works
9	c401704	Parking Equipment Replacement - Soquel/ Front Garage	Public Works
10	c401705	Parking Equipment Replacement - Locust Garage	Public Works
11	c401707	Downtown SLR Drainage System Assessment	Public Works
12	c401903	Downtown Intersection Improvements	Public Works
13	c401905	Bay - West Cliff Intersection Improvements	Public Works
14	c402106	Locust Garage Improvements	Public Works
15	c402107	Downtown Parking Garages Signs and Paint Upgrade	Public Works
16	c402112	FEMA Levee Certification	Public Works
17	c402214	Electric Vehicle Charging Station Expansion in Public City Parking Lots	Public Works
18	c402214	Electric Vehicle Charging Station Expansion in Public City Parking Lots	Public Works
19	c402214	Electric Vehicle Charging Station Expansion in Public City Parking Lots	Public Works

FY 2026 Budget

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Map	Project	Droiget Name	Dopartment
Number	Number	Project Name	Department
20	c402214	Electric Vehicle Charging	Public Works
		Station Expansion in Public	
		City Parking Lots	
21	c402304	Bay Drive Protected Bike	Public Works
		Lanes and Pedestrian Path	
22	c402506	Laurel Street Sidewalk	Public Works
23	c402507	Pacific Beach Roundabout	Public Works
	400500	Enhancements	5
24	c402509	Riverwalk Rehab Bike/Ped	Public Works
	400544	Scale Lighting	5 11: 14/
25	c402511	Solar One PPA Buyout	Public Works
26	c402513	Main Beach Living Shorelines	Public Works
		Final Design and	
07	- 400517	Implementation	Dublic Modes
27	c402517	HSIP11- Unsignalized Crossing	Public Works
20	c402602	Improvement Project Downtown Catch Basin	Dublic Works
28	0402602		Public Works
29	c402604	Improvements Dublic Excilitor Ungrados and	Public Works
29	0402604	Public Facilites Upgrades and Repairs	Public Works
30	c402605	City Hall Space Renovation	Public Works
31	c511703	Downtown Alley Improvements	Economic Development
38	c512601	Downtown Library Phase II FFE	Economic Development
32	c512001	Farmers Market Structure	Economic Development
33	c512002	Downtown Library Affordable	Economic Development
33	0312002	Housing Project	Leonomic Development
45	c512402	IIG Paseos and Parks	Economic Development
47	c511702	Lower Pacific Avenue	Economic Development
77	00117 02	Improvements	Lectionine Development
34	c512201	Pacific Station North	Economic Development
46	c512101	Pacific Avenue Beautification	Economic Development
36	c512501	Wharf Resilience	Economic Development
		Improvements	2 2 2 2 2 2 2 3 2 1 2 1 2 1 2 1 2 1 2 1
39	c601403	SLR Mouth & Lagoon Mgmt	Public Works
		Plan Devel.	·
40	c702101	Beltz 8 & 12 Design with Beltz	Water
		12 Upgrades	
41	c702107	Union/Locust Building	Water
		Generator	
42	c702401	Trailers at BSR	Water
43	c702502	Maintenance Workshop at BSR	Water
44	r521205	Citywide Sign Program Phase II	Economic Development
		, 5 :5:	I



Map Number	Project Number	Project Name	Department
1	c101901	Solar PV Expansion at Corp Yard	Public Works
2	c302313	HW Pool-Repairs and Upgrades	Parks and Recreation
3	c302421	Redesign Harvey West Park	Parks and Recreation
4	c302507	Harvey West Park- Ballfield Sand and Irrigation	Parks and Recreation
5	c302508	Demolish Pogonip Clubhouse	Parks and Recreation
6	c400805	Route 1/9 Imp	Public Works
7	c401004	Mission Street Hill Utility Undergrounding	Public Works
8	c402402	Corp Yard Site Security Upgrades	Public Works
9	c402502	High Street Sewer Upsizing- Phase I	Public Works
10	c512504	Predevelopment Costs for Future Navigation Center at 125 Coral St.	Economic Development
11	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
12	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
13	c700025	GHWTP Facilities Improvement Project	Water
14	c701501	WTP Concrete Tank Assessment and Rehabilitation	Water
15	c701501	GHWTP CC Tanks Replacement	Water
16	c701609	Aquifer Storage and Recovery	Water
17	c701611	Recycled Water Feasibility Study	Water
18	c701903	Tait Diversion Rehab/Replacement	Water
19	c702105	Newell Creek Pipeline Felton/Graham Hill WTP	Water
20	c702109	GHWTP Gate Entrance Upgrades	Water
21	c702201	GHWTP SCADA Radio System Replacement	Water



Map Number	Project Number	Project Name	Department
		<u> </u>	
1	c212306	Fire Station 3 Butler Building	Fire
2	c301909	Sgt. Derby Racquet Courts	Parks and Recreation
3	c302513	Sgt. Derby Entrance Improvements	Parks and Recreation
4	c302519	Westside Pickle Ball Courts	Parks and Recreation
5	c401501	West Cliff Drive Revetment Repair	Public Works
6	c401805	Swanton Blvd Multi-use Trail Connector	Public Works
7	c401811	Recycling Building and Equipment Improvement	Public Works
8	c401909	Landfill Master Plan Development	Public Works
9	c402111	Recycling Center Storm Water Quality Improvements	Public Works
10	c402202	RRF Household Hazardous Waste Facility Improvement Project	Public Works
11	c402305	West Cliff Resiliency and Accessibility	Public Works
12	c402407	West Cliff Drive Bethany Curve Culvert	Public Works
13	c402512	Resource Recovery Facility Enclosed Flare Installation	Public Works
14	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
15	c402601	Arroyo Secco Wastewater Access Road Stabilization	Public Works
16	c701505	Recoat University Reservoir No. 4	Water
17	c701505	University Tank No. 4 Rehab/Replacement	Water
18	m400819	West Cliff Drive Multi-use Maintenance	Public Works



