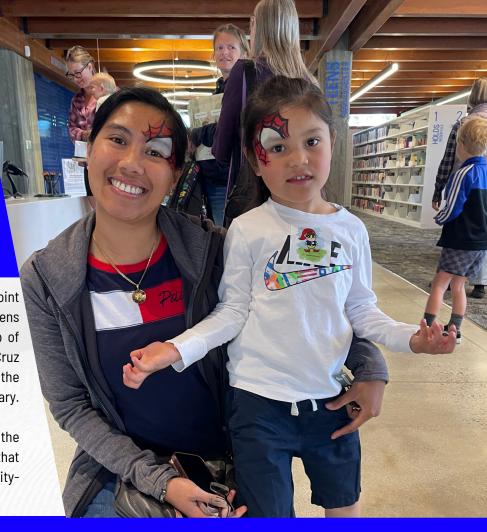


SANTA CRUZ PUBLIC LIBRARY SYSTEM/JPA

The Santa Cruz Public Library System (SCPL) / Joint Powers Authority (JPA) transforms lives and strengthens communities. The JPA is a governing board made up of representatives from the City and County of Santa Cruz and oversees a network of ten neighborhood branches, the Live Oak Annex, a bookmobile, and an online digital library. The City of Santa Cruz acts as a fiduciary for the JPA.

The SCPL transforms the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and communitybuilding.



Branch Locations of the SCPL:

- Aptos
- Boulder Creek
- Branciforte
- Capitola
- **✓** Downtown
- Felton

- Garfield Park
- ✓ La Selva Beach
- Live Oak
- **Scotts Valley**

Contact Us:

831-427-7700

santacruzpl.org

117 Union St., Santa Cruz

Santa Cruz Downtown Branch Features:



Genealogical collections



Local history collections

Core Services

- Lifelong Learning: provide inclusive programs, services, and collections that nurture literacy and the love of learning
- Digital Inclusion: ensure that all residents have access to the training, devices, and internet they need to participate fully in community life
- Transformative Spaces: provide inclusive and inspirational

- spaces to support multipurpose learning zones, resiliency, and emergency response
- Community Connections: connect residents to educational, economic, and health opportunities to strengthen relationships, promote civic engagement, and foster community well-being



For information on the FY 2026 budget for the SCPL JPA, visit: https://www.santacruzpl.org/aboutscpl/governance_and_funding/

Staffing

Positions	FY 2023 Amended*	FY 2024 Amended*	FY 2025 Amended*	FY 2026 Adopted	FY 2026 Change
Accounting Assistant I	1.50	1.50	1.00	1.00	-
Accounting Assistant II	_	-	1.00	1.00	-
Administrative Assistant I/II	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	_
Bookmobile Library Assistant I/II	2.80	2.80	3.30	3.30	-
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	-
Community Relations Specialist	1.00	1.00	1.00	1.00	-
Director of Libraries	1.00	1.00	1.00	1.00	_
Facilities Maintenance Supervisor	-	-	-	1.00	1.00
Information Technology Manager	1.00	1.00	1.00	1.00	_
Information Technology Specialist I/II	1.00	1.00	1.00	1.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	-
Librarian I/II	21.00	22.00	23.00	24.00	1.00
Librarian III	4.00	4.00	5.00	1.00	(1.00)
Library Assistant II	43.88	43.88	43.88	43.88	-
Library Assistant III	11.00	11.00	12.00	12.00	_
Library Assistant IV	2.00	2.00	2.00	2.22	-
Library Information Specialist	4.00	4.00	4.00	4.00	-
Library Specialist	1.00	2.00	2.00	2.00	-
Management Analyst	1.00	1.00	1.00	1.00	_
Network & Systems Admin	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	1.00	1.00	1.00	-	(1.00)
Systems Coordinator	1.00	1.00	-	-	-
Volunteer Coordinator Assistant	0.50	-	-	-	-
Total	110.58	112.08	115.08	115.08	_

^{* &}quot;Amended" refers to the FTE count as of the adopted budget of the indicated fiscal year, plus any adjustments authorized by City Council within the course of the year

Budget Summary - Library (City)

			_			
		Fiscal Year 2024 Actuals*	Adopted Budget*	Amended Budget*	Year-End Estimate*	Fiscal Year 2026 Adopted*
EXPENDITURES BY CHARACTER:						
Services, Supplies, and Other Charges		2,214,546	2,452,089	2,452,089	-	2,452,089
Total Expenditures		2,214,546	2,452,089	2,452,089		2,452,089
EXPENDITURES BY ACTIVITY:						
Library System Services - City	3410	2,214,546	2,452,089	2,452,089	-	2,452,089
Subtotal General Fund		2,214,546	2,452,089	2,452,089	-	2,452,089
Total Expenditures		2,214,546	2,452,089	2,452,089		2,452,089
RESOURCES BY FUND:						
General Fund	101	551,233	576,352	576,352	576,352	605,170
Total Resources		551,233	576,352	576,352	576,352	605,170
		(1,663,313)	(1,875,737)	(1,875,737)	576 252	(1 946 010)
NET GENERAL FUND COST:		(1,003,313)	(1,0/5,/3/)	(1,0/5,/3/)	576,352	(1,846,919)
TOTAL AUTHORIZED PERSONNEL:		FY 2024 112.08			FY 2025 115.08	FY 2026 115.08