

Personnel Authorization

FY 2026 Budget

DEPARTMENT / Positions	FY 2023 Amended Budget	FY 2024 Amended Budget	FY 2025 Adopted Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Adopted Change
<u>City Manager</u>						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	2.00	2.00	2.00	-
Assistant City Manager	1.00	1.00	1.00	1.00	1.00	-
City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
City Manager	1.00	1.00	1.00	1.00	1.00	-
Communications Manager	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	0.50	3.50	3.50	3.50	3.50	-
Deputy City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
Deputy City Manager	1.00	1.00	1.00	1.00	1.00	-
Director of Homelessness Resp & Comm Serv	-	-	-	1.00	1.00	-
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Manager	1.00	1.00	1.00	1.00	-	(1.00)
Homelessness Response Specialist I/II	2.50	2.50	2.75	3.00	3.00	-
Homelessness Services Coordinator	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Management Analyst	1.00	2.00	2.00	2.00	2.00	-
Project Manager II	-	-	-	1.00	1.00	-
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
Sustainability and Resiliency Officer	1.00	1.00	1.00	1.00	1.00	-
	18.00	22.00	23.25	25.50	24.50	(1.00)
<u>Economic Development</u>						
Administrative Assistant II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Business Liaison	1.00	1.00	1.00	1.00	1.00	-
Development Manager	5.00	5.00	6.00	6.00	6.00	-
Director of Economic Development	1.00	1.00	1.00	1.00	1.00	-
Economic Development Coordinator I/II	0.50	1.50	1.00	1.00	1.00	-
Economic Development Manager	1.00	1.00	1.00	1.00	1.00	-
Housing and Community Dev Manager	1.00	1.00	1.00	1.00	1.00	-
Housing Programs Specialist	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Management Analyst	2.00	2.00	4.00	4.00	4.00	-
	15.50	16.50	19.00	19.00	19.00	-
<u>Finance</u>						
Accountant I/II	4.00	4.00	4.00	4.00	3.00	(1.00)
Accounting Assistant II	4.00	4.00	4.00	4.00	4.00	-
Accounting Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Accounting Technician	2.00	4.00	4.00	4.00	4.00	-
Accounting Technician-Limited Term	-	-	3.00	3.00	3.00	-
Administrative Assistant III	2.00	2.00	2.00	2.00	1.00	(1.00)
Assistant Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Buyer I/II	1.00	2.00	2.00	2.00	2.00	-
Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Finance Manager	3.00	2.00	2.00	3.00	3.00	-
Management Analyst	-	1.00	1.00	1.00	1.00	-
Payroll Technician	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Purchasing Manager	1.00	1.00	1.00	1.00	1.00	-
Revenue Collections Specialist	1.00	1.00	1.00	1.00	1.00	-
Risk and Safety Manager	1.00	1.00	1.00	1.00	1.00	-
Risk Management Technician	-	-	1.00	1.00	1.00	-
Safety Officer	1.00	1.00	1.00	1.00	1.00	-
Senior Accountant	2.00	2.00	2.00	2.00	2.00	-

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DEPARTMENT / Positions	FY 2023 Amended Budget	FY 2024 Amended Budget	FY 2025 Adopted Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Adopted Change
<u>Finance (continued)</u>						
Senior Payments Technician	1.00	-	-	-	-	-
	29.00	31.00	35.00	36.00	34.00	(2.00)
<u>Fire</u>						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Chief of Fire Department	1.00	1.00	1.00	1.00	1.00	-
Deputy Fire Marshal	1.00	1.00	1.00	1.00	1.00	-
Fire Battalion Chief	4.00	4.00	4.00	4.00	4.00	-
Fire Captain	16.00	16.00	16.00	16.00	16.00	-
Fire Division Chief	2.00	2.00	2.00	2.00	2.00	-
Fire Engineer	15.00	15.00	15.00	15.00	15.00	-
Fire Prevention Inspector II	1.00	1.00	1.00	1.00	1.00	-
Fire Prevention Technician	1.00	1.00	1.00	1.00	1.00	-
Firefighter (2)	24.00	24.00	24.00	24.00	24.00	-
Marine Safety Officer	1.00	1.00	1.00	1.00	3.00	2.00
Principal Mangement Analyst	1.00	2.00	2.00	2.00	2.00	-
	69.00	70.00	70.00	70.00	72.00	2.00
<u>Human Resources</u>						
Administrative Assistant I/II	-	-	1.00	1.00	-	(1.00)
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Chief People Officer	1.00	1.00	1.00	1.00	1.00	-
Human Resources Analyst I/II	4.00	5.00	5.00	5.00	5.00	-
Human Resources Manager	-	-	-	2.00	2.00	-
Human Resources Technician	2.00	2.00	2.00	2.00	2.00	-
Human Resources Technician-Limited Term	-	-	1.00	1.00	1.00	-
Principal Human Resources Analyst	3.00	3.00	3.00	1.00	1.00	-
Program Analyst I/II	-	-	-	1.00	1.00	-
	11.00	12.00	14.00	15.00	14.00	(1.00)
<u>Information Technology</u>						
Administrative Assistant III	1.00	1.00	1.00	1.00	-	(1.00)
Assistant Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst II	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst III (3)	2.00	2.00	4.00	4.00	4.00	-
Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
GIS Manager	-	-	1.00	1.00	1.00	-
Information Technology Specialist I/II	2.00	2.00	2.00	2.00	2.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Information Technology Manager	2.00	3.00	3.00	3.00	3.00	-
Network and Systems Administrator (4)	4.00	4.00	4.00	5.00	5.00	-
Program Analyst I/II	-	-	-	1.00	1.00	-
Programmer Analyst I/II (5)	3.00	3.00	3.00	3.00	3.00	-
Project Manager/Training Coordinator	2.00	2.00	2.00	2.00	2.00	-
SCADA Systems & Network Administrator	1.00	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	-	-	-	-
	23.00	24.00	26.00	28.00	27.00	(1.00)
<u>Library</u>						
Accounting Assistant I	1.50	1.50	1.00	1.00	1.00	-
Accounting Assistant II	-	-	1.00	1.00	1.00	-
Administrative Assistant I/II	2.90	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant I/II	2.80	2.80	3.30	3.30	3.30	-
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	2.00	-
Community Relations Specialist	1.00	1.00	1.00	1.00	1.00	-

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<u>Library (continued)</u>						
Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Facilities Maintenance Supervisor	-	-	-	-	1.00	1.00
Information Technology Manager	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist I/II	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Librarian I/II	21.00	22.00	23.00	23.00	25.00	2.00
Librarian III	4.00	4.00	5.00	5.00	4.00	(1.00)
Library Assistant II	43.88	43.88	43.88	43.88	43.88	-
Library Assistant III	11.00	11.00	12.00	12.00	12.00	-
Library Assistant IV	2.00	2.00	2.00	2.00	2.00	-
Library Information Specialist	4.00	4.00	4.00	4.00	3.00	(1.00)
Library Specialist	1.00	2.00	2.00	2.00	2.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Network & Systems Administrator	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	1.00	-
Field Services Crew Leader	1.00	1.00	1.00	1.00	-	(1.00)
Systems Coordinator	1.00	1.00	-	-	-	-
Volunteer Coordinator Assistant	0.50	-	-	-	-	-
	110.58	112.08	115.08	115.08	115.08	-
<u>Parks and Recreation</u>						
Accounting Assistant I	-	-	-	-	-	-
Administrative Assistant I/II	4.00	4.00	4.00	4.00	4.00	-
Administrative Assistant III	0.50	0.50	0.50	0.50	0.50	-
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Assistant Golf Course Superintendent	-	1.00	1.00	1.00	1.00	-
Assistant Urban Forester-Limited Term	-	-	-	1.00	1.00	-
Associate Planner I/II	1.00	1.00	-	-	-	-
Auditorium Assistant	-	-	-	-	-	-
Auditorium Supervisor	-	-	-	-	-	-
Box Office Representative	0.50	0.50	0.50	0.50	0.50	-
Building Maintenance Worker I/II	2.00	2.50	2.50	3.00	3.00	-
Custodian	3.00	3.00	3.00	3.00	3.00	-
Director of Parks and Recreation	1.00	1.00	1.00	1.00	1.00	-
Facility Attendant	2.00	2.00	2.00	2.50	2.50	-
Field Supervisor	3.00	3.00	3.00	4.00	4.00	-
Golf Course Superintendent	1.00	1.00	1.00	1.00	1.00	-
Light Equipment Mechanic	2.00	2.00	2.00	2.00	2.00	-
Parks Field Crew Leader	4.00	4.00	4.00	4.00	3.00	(1.00)
Parks Maintenance Worker	28.00	28.00	28.00	28.00	28.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Recreation Coordinator	6.00	7.00	7.00	7.00	7.00	-
Recreation Specialist	-	-	-	-	-	-
Recreation Superintendent	1.00	1.00	1.00	1.00	1.00	-
Recreation Supervisor	5.00	5.00	5.00	5.50	5.50	-
Senior Parks Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Senior Planner	-	-	1.00	1.00	1.00	-
Service Field Crew Leader	2.00	2.00	2.00	3.00	3.00	-
Special Events Coordinator	1.00	1.00	1.00	1.00	1.00	-
Superintendent of Parks	1.00	1.00	1.00	1.00	1.00	-
Urban Forester	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Crew Leader	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Worker	4.00	4.00	4.00	4.00	4.00	-

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<u>Parks and Recreation (continued)</u>						
Wharf Supervisor	1.00	1.00	1.00	1.00	1.00	-
	84.00	86.50	86.50	91.00	90.00	(1.00)
<u>Planning and Community Development</u>						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Associate Planner I/II	3.00	3.00	3.00	3.00	3.00	-
Asst Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Chief Building Official	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Specialist	4.00	4.00	4.00	4.00	4.00	-
Code Compliance Supervisor	1.00	1.00	1.00	1.00	1.00	-
Deputy Building Official	1.00	1.00	1.00	1.00	1.00	-
Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Green Building Environmental Specialist	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Planning and Community Dev Tech	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Planner	2.00	2.00	2.00	2.00	2.00	-
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
Senior Building Inspector	3.00	3.00	3.00	3.00	3.00	-
Senior Planner	5.00	5.00	5.00	5.00	5.00	-
Senior Plans Examiner	2.00	2.00	2.00	2.00	2.00	-
Supervising Building Inspector	1.00	1.00	1.00	1.00	1.00	-
Supervising Plans Examiner	1.00	1.00	1.00	1.00	1.00	-
	35.00	35.00	35.00	35.00	35.00	-
<u>Police</u>						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	3.00	3.00	3.00	3.00	2.00	(1.00)
Administrative Services Supervisor	-	-	-	1.00	1.00	-
Chief of Police	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	1.00	-	-	-	-	-
Community Service Officer I	15.00	15.00	15.00	15.00	15.00	-
Deputy Police Chief	2.00	2.00	2.00	2.00	2.00	-
Police Digital Forensic Analyst	-	-	-	1.00	1.00	-
Police Investigative Analyst	-	-	1.00	-	-	-
Police Lieutenant	5.00	5.00	5.00	5.00	5.00	-
Police Officer (6)	79.00	79.00	79.00	79.00	79.00	-
Police Property and Evidence Specialist	2.00	2.00	2.00	2.00	2.00	-
Police Property and Evidence Supervisor	-	-	1.00	1.00	1.00	-
Police Records Manager	1.00	1.00	1.00	1.00	1.00	-
Police Records Supervisor	-	-	1.00	1.00	1.00	-
Police Records Technician	7.00	7.00	7.00	7.00	7.00	-
Police Sergeant	15.00	15.00	15.00	15.00	15.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Senior Police Property and Evidence Specialist	1.00	1.00	1.00	1.00	1.00	-
Senior Police Records Technician	1.00	1.00	1.00	1.00	1.00	-
Victim Advocate	1.00	1.00	1.00	1.00	1.00	-
	136.00	135.00	138.00	139.00	138.00	(1.00)
<u>Public Works</u>						
Accounting Assistant II	1.00	-	-	-	-	-
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant I/II	4.50	6.00	6.00	6.00	6.00	-
Assistant Engineer I/II	6.00	7.00	7.00	7.00	7.00	-

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<u>Public Works (continued)</u>						
Associate Planner I/II	1.00	1.00	1.00	1.00	2.00	1.00
Associate Professional Engineer	5.00	5.00	5.00	5.00	5.00	-
Asst Director of Public Works/City Engineer	1.00	1.00	1.00	1.00	1.00	-
Building Maintenance Worker II	2.50	2.00	2.00	2.00	2.00	-
Chemist I/II	1.80	1.80	1.80	1.80	1.80	-
Community Relations Specialist (1)	1.00	-	-	-	-	-
Construction Specialist	2.00	2.00	2.00	2.00	2.00	-
Custodian	1.00	1.00	1.00	1.00	1.00	-
Director of Public Works	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	1.00	2.00	2.00	2.00	2.00	-
Engineering Associate-Limited Term	-	-	1.00	1.00	1.00	-
Engineering Technician	4.00	4.00	4.00	4.00	4.00	-
Environmental Compliance Inspector	2.00	2.00	2.00	2.00	2.00	-
Environmental Microbiologist III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	2.00	2.00	2.00	2.00	2.00	-
Equipment Mechanic I/II	7.00	7.00	8.00	8.00	8.00	-
Equipment Service Worker	3.00	3.00	3.00	3.00	4.00	1.00
Facilities Maint and Energy Projects Coord	1.00	1.00	1.00	1.00	1.00	-
Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	-
Field Supervisor	1.00	1.00	1.00	1.00	1.00	-
Garage Service Supervisor	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Field Supervisor	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Field Worker	2.00	3.00	3.00	3.00	3.00	-
Landfill Gate Attendant	2.00	2.00	2.00	2.00	2.00	-
Lead Equipment Mechanic	1.00	2.00	2.00	2.00	2.00	-
Management Analyst	2.00	2.00	2.00	2.00	2.00	-
Parking Attendant	9.40	9.40	9.40	9.40	9.40	-
Parking Control Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Parking Enforcement Officer	7.00	7.00	7.00	7.00	7.00	-
Parking Facility Maintenance Assistant	9.70	9.70	9.70	9.70	9.70	-
Parking Office Representative	4.00	4.00	4.00	4.00	4.00	-
Parking Office Supervisor	1.00	1.00	1.00	1.00	1.00	-
Parking Program Manager	1.00	1.00	1.00	1.00	1.00	-
Parking Services Supervisor	3.00	3.00	3.00	3.00	3.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Planner	-	-	-	1.00	1.00	-
Public Works Operations Manager	2.00	2.00	2.00	2.00	2.00	-
QA/QC Laboratory Chemist	1.00	1.00	1.00	1.00	1.00	-
Recycling Center Maintenance Mechanic	1.00	1.00	1.00	1.00	1.00	-
Resource Recovery Equipment Operator	4.00	4.00	4.00	4.00	4.00	-
Resource Recovery Supervisor	8.00	8.00	8.00	8.00	8.00	-
Resource Recovery Worker I/II	17.00	17.00	21.00	21.00	21.00	-
Senior Envir Compliance Inspector	1.00	1.00	1.00	1.00	1.00	-
Senior Homelessness Response Field Wkr	1.00	1.00	1.00	1.00	1.00	-
Senior Professional Engineer	3.00	3.00	3.00	3.00	4.00	1.00
Senior Parking Services Worker	2.00	2.00	2.00	2.00	2.00	-
Senior Resource Recovery Worker	5.00	5.00	5.00	5.00	5.00	-
Senior Service Maintenance Worker	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Collection Maint Tech	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Plant Operator III/IV	4.00	4.00	4.00	4.00	4.00	-
Service Field Crew Leader	7.00	7.00	7.00	7.00	7.00	-
Service Maintenance Worker	6.00	6.00	6.00	6.00	6.00	-
Solid Waste Worker	41.50	42.00	42.00	42.00	43.00	1.00
Superintendent of Parking Services	1.00	1.00	1.00	1.00	1.00	-

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Public Works (continued)						
Superintendent of RR Disposal	1.00	1.00	1.00	1.00	1.00	-
Superintendent of RR Collect Sweeping	1.00	1.00	1.00	1.00	1.00	-
Transportation Manager	1.00	1.00	1.00	1.00	1.00	-
Transportation Coordinator	1.00	1.00	1.00	1.00	1.00	-
Transportation Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Waste Reduction Assistant	3.00	3.50	3.50	3.50	3.50	-
WasteWater Collection Field Crew Leader	2.00	2.00	2.00	2.00	2.00	-
WasteWater Collection Maint Tech I/II	5.00	5.00	5.00	5.00	5.00	-
WasteWater Collection Maint Tech Trainee I/II	1.00	1.00	1.00	1.00	1.00	-
WasteWater Collection Manager	1.00	1.00	1.00	1.00	1.00	-
WasteWater Collection Mech Technician I/II	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Elec/InstrTech I/II	2.00	2.00	2.00	2.00	2.00	-
WasteWater Facilities Elec/Instr Sup	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Lead Elec/InstrTech	1.00	1.00	1.00	1.00	1.00	-
WasteWater Facilities Lead Mech Tech	1.00	2.00	2.00	2.00	2.00	-
WasteWater Facilities Mechanical Tech I/II	10.00	9.00	9.00	9.00	9.00	-
WasteWater Facilities Mech Supervisor	1.00	1.00	1.00	1.00	1.00	-
WasteWater Lab/Envl Compliance Mgr	1.00	1.00	1.00	1.00	1.00	-
WasteWater Plant Operator II/III	9.00	9.00	9.00	9.00	9.00	-
Wastewater System Manager	1.00	1.00	1.00	1.00	1.00	-
WasteWater Treatment Facility Opr Mgr	1.00	1.00	1.00	1.00	1.00	-
Wastewater Treatment Operations Supervisor	1.00	1.00	1.00	1.00	1.00	-
	264.40	268.40	274.40	275.40	279.40	4.00
Water						
Administrative Assistant I/II	2.00	2.00	2.00	2.00	2.00	-
Administrative Assistant III	2.00	2.00	2.00	2.00	2.00	-
Administrative Assistant III Limited Term	-	-	1.00	1.00	1.00	-
Assistant Engineer I/II	4.00	4.00	4.00	5.00	5.00	-
Associate Planner I/II	3.00	4.00	4.00	4.00	4.00	-
Associate Professional Engineer	4.75	4.75	4.75	4.75	4.75	-
Chief Ranger	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist (1)	1.00	-	-	-	-	-
Customer Service Manager	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Engineering Mgr	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Operations Mgr	1.00	1.00	1.00	1.00	1.00	-
Director of Water Department	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	1.00	1.00	1.00	1.00	2.00	1.00
Engineering Technician	3.00	3.00	3.00	3.00	3.00	-
Environmental Microbiologist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	1.00	3.00	3.00	1.00	-	(1.00)
GIS Analyst	-	-	-	-	1.00	1.00
Laboratory Technician	2.00	2.00	2.00	2.00	2.00	-
Management Analyst	3.00	3.00	3.00	3.00	3.00	-
Principal Management Analyst	2.00	2.00	2.00	2.00	2.00	-
Principal Planner	1.00	1.00	1.00	1.00	1.00	-
Program Analyst	-	-	-	2.00	2.00	-
Ranger I/II	3.00	3.00	3.00	3.00	3.00	-
Ranger Assistant	3.50	3.50	3.50	3.50	3.50	-
Senior Electrician	1.00	1.00	1.00	1.00	1.00	-
Senior Professional Engineer	1.00	2.00	2.00	2.00	2.00	-
Senior Ranger	2.00	2.00	2.00	2.00	2.00	-
Senior Water Distribution Operator	6.00	6.00	6.00	6.00	6.00	-
Superintendent of Water Treatment and Prod	1.00	1.00	1.00	1.00	1.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2023 Amended Budget	FY 2024 Amended Budget	FY 2025 Adopted Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Adopted Change
<u>Water (continued)</u>						
Superintendent of Water Distribution	1.00	1.00	1.00	1.00	1.00	-
Utility Account Specialist	4.00	4.00	4.00	4.00	4.00	-
Utility Maintenance Technician	4.00	4.00	4.00	4.00	4.00	-
Utility Service Field Technician I/II	2.00	2.00	2.00	2.00	2.00	-
Utility Service Representative I/II	6.00	6.00	6.00	6.00	6.00	-
Utility Service Representative I/II Limited Term	-	-	2.00	2.00	2.00	-
Utility Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Chief Financial Officer	1.00	1.00	1.00	1.00	1.00	-
Water Conservation Representative	2.00	-	-	-	-	-
Water Distribution Crew Leader III/IV	6.00	6.00	6.00	6.00	6.00	-
Water Distribution Operator II/ III	9.00	9.00	9.00	9.00	9.00	-
Water Distribution Sup V Chief Distr Opr	1.00	1.00	1.00	1.00	1.00	-
Water Facilities Electrical/Instr Tech II/III	1.00	1.00	1.00	2.00	2.00	-
Water Facilities Field Supervisor	2.00	2.00	2.00	2.00	1.00	(1.00)
Water Facilities Mechanical Tech II/III	2.00	2.00	2.00	2.00	2.00	-
Water Facilities Mechanical Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Specialist I/II	3.00	3.00	3.00	3.00	3.00	-
Water Meter Specialist Lead	-	1.00	1.00	1.00	1.00	-
Water Meter Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Technician	1.00	1.00	1.00	1.00	-	(1.00)
Water Quality Chemist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Water Quality Manager	1.00	1.00	1.00	1.00	1.00	-
Water Resources Analyst	3.00	3.00	3.00	3.00	3.00	-
Water Resources Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water SCADA Analyst	1.00	1.00	1.00	1.00	1.00	-
Water Treatment Operator II/III/IV	8.00	8.00	8.00	8.00	8.00	-
Water Treatment OIT II/III/IV	1.00	1.00	1.00	1.00	1.00	-
Water Trtmt Sup IV/V-Chief Plant Opr	1.00	1.00	1.00	1.00	1.00	-
Watershed Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
	121.25	123.25	126.25	128.25	127.25	(1.00)
Total Positions Authorized	916.73	935.73	962.48	977.23	975.23	(2.00)

(1) 3.00 FTE Community Relations Specialists will now begin reporting to City Manager's Office in FY2024

(2) 3.00 FTE Firefighters unfunded

(3) 1.00 FTE Business Systems Analyst III is funded by the Water Department;

0.9 FTE Business Systems Analyst III is funded by the Refuse, Wastewater and Parking Departments

(4) 1.00 FTE IT Network and Systems Administrator is funded by the Water Department

(5) 1.00 FTE IT Programmer Analyst I/II is funded by the Water Department

(6) 8.00 FTE Police Officers unfunded