

# SANTA CRUZ

# PUBLIC LIBRARY SYSTEM/JPA

Powers Authority (JPA) transforms lives and strengthens communities. The JPA is a governing board made up of representatives from the City and County of Santa Cruz and oversees a network of ten neighborhood branches, the Live Oak Annex, a bookmobile, and an online digital library. The City of Santa Cruz acts as a fiduciary for the JPA. The SCPL transforms the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and community building.

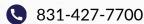


#### **Branch Locations of the SCPL:**

- Aptos
- Capitola
- Boulder Creek
- **Downtown**
- **Branciforte**
- **Felton**

- **Garfield Park**
- La Selva Beach
- Live Oak
- Scotts Valley

#### Contact Us:



santacruzpl.org

117 Union St., Santa Cruz

#### Santa Cruz Downtown Branch Features:



Genealogical collections



Local history collections

#### **Core Services**

- Lifelong Learning: provide inclusive programs, services, and collections that nurture literacy and the love of learning
- Digital Inclusion: ensure that all residents have access to the training, devices, and internet they need to participate fully in community life
- Transformative Spaces: provide inclusive and inspirational spaces to

- support multipurpose learning zones, resiliency, and emergency response
- Community Connections: connect residents to educational, economic, and health opportunities to strengthen relationships, promote civic engagement, and foster community well-being
- Organizational Capacity: develop highly skilled staff to ensure excellent customer service and fiscal sustainability



For information on the FY 2025 budget for the SCPL JPA, visit: https://www.santacruzpl.org/aboutscpl/governance and funding/

# **Budget Summary - Library (City)**

	Fiscal Year*		Fiscal Year		
	2023 Actuals	Adopted Budget	Amended* Budget	Year-End Estimate	2025 Adopted
EXPENDITURES BY CHARACTER:					
Services, Supplies, and Other Charges	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
Total Expenditures	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
EXPENDITURES BY ACTIVITY:					
Library System Services - 3410 City	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
Subtotal General Fund	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
Total Expenditures	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
RESOURCES BY FUND:					
General Fund 101	527,783	551,533	551,533	561,233	576,352
Total Resources	527,783	551,533	551,533	561,233	576,352
Net General Fund Cost	(1,449,070)	(1,263,218)	(1,263,218)	(1,253,518)	(1,875,737)
	FY 2023			FY 2024	FY 2025
TOTAL AUTHORIZED PERSONNEL:	110.58			112.08	116.08

<sup>\*</sup>Sums may have discrepancies due to rounding

## **Staffing**

5	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025
Positions	Amended*	Amended*	Amended*	Adopted	Change
Accounting Assistant I	1.50	1.50	1.50	1.00	(0.50)
Accounting Assistant II	-	-	-	1.00	1.00
Administrative Assistant I/II	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant I/II	2.80	2.80	2.80	3.30	0.50
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	-
Community Relations Specialist	-	1.00	1.00	1.00	-
Director of Libraries	1.00	1.00	1.00	1.00	-
Information Tech Manager	1.00	1.00	1.00	1.00	-
Information Tech Specialist I/II	1.00	1.00	1.00	1.00	-
Information Tech Specialist III	2.00	2.00	2.00	2.00	-
Librarian I/II	20.00	21.00	22.00	23.00	1.50
Librarian III	4.00	4.00	4.00	5.00	1.00
Library Assistant II	36.38	43.88	43.88	43.88	-
Library Assistant III	10.00	11.00	11.00	12.00	1.00
Library Assistant IV	2.00	2.00	2.00	2.00	-
Library Information Specialist	5.00	4.00	4.00	4.00	-
Library Specialist	2.00	1.00	2.00	2.00	-
Management Analyst	1.00	1.00	1.00	1.00	-
Network & Systems Admin	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	1.00	-	(1.00)
Volunteer Coordinator Assistant	0.50	0.50	-	-	-
	102.08	110.58	112.08	115.08	3.00

<sup>\*</sup>Amended salary authorizations are adopted staffing plus any mid-year adjustments

## **Organization Chart**

