



SANTA CRUZ PUBLIC LIBRARY SYSTEM/JPA

The Santa Cruz Public Library System (SCPL) / Joint Powers Authority (JPA) transforms lives and strengthens communities. The JPA is a governing board made up of representatives from the City and County of Santa Cruz and oversees a network of ten neighborhood branches, the Live Oak Annex, a bookmobile, and an online digital library. The City of Santa Cruz acts as a fiduciary for the JPA. The SCPL transforms the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and community building.



Branch Locations of the SCPL:

- ✓ Aptos
- ✓ Capitola
- ✓ Garfield Park
- ✓ Boulder Creek
- ✓ Downtown
- ✓ La Selva Beach
- ✓ Branciforte
- ✓ Felton
- ✓ Live Oak
- ✓ Scotts Valley

Contact Us:

- 📞 831-427-7700
- 🌐 santacruzpl.org
- 📍 117 Union St., Santa Cruz

Santa Cruz Downtown Branch Features:

- 🔍 Genealogical collections
- 📖 Local history collections

Core Services

- Lifelong Learning: provide inclusive programs, services, and collections that nurture literacy and the love of learning
- Digital Inclusion: ensure that all residents have access to the training, devices, and internet they need to participate fully in community life
- Transformative Spaces: provide inclusive and inspirational spaces to support multipurpose learning zones, resiliency, and emergency response
- Community Connections: connect residents to educational, economic, and health opportunities to strengthen relationships, promote civic engagement, and foster community well-being
- Organizational Capacity: develop highly skilled staff to ensure excellent customer service and fiscal sustainability



For information on the FY 2025 budget for the SCPL JPA, visit:
https://www.santacruzpl.org/aboutscpl/governance_and_funding/

Budget Summary - Library (City)

		Fiscal Year*	Fiscal Year 2024			Fiscal Year
		2023	Adopted	Amended*	Year-End	2025
		Actuals	Budget	Budget	Estimate	Adopted
EXPENDITURES BY CHARACTER:						
Services, Supplies, and Other Charges		1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
Total Expenditures		<u>1,976,853</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>2,452,089</u>
EXPENDITURES BY ACTIVITY:						
Library System Services - City	3410	1,976,853	1,814,751	1,814,751	1,814,751	2,452,089
Subtotal General Fund		<u>1,976,853</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>2,452,089</u>
Total Expenditures		<u>1,976,853</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>1,814,751</u>	<u>2,452,089</u>
RESOURCES BY FUND:						
General Fund	101	527,783	551,533	551,533	561,233	576,352
Total Resources		<u>527,783</u>	<u>551,533</u>	<u>551,533</u>	<u>561,233</u>	<u>576,352</u>
Net General Fund Cost		<u>(1,449,070)</u>	<u>(1,263,218)</u>	<u>(1,263,218)</u>	<u>(1,253,518)</u>	<u>(1,875,737)</u>
		FY 2023			FY 2024	FY 2025
TOTAL AUTHORIZED PERSONNEL:		<u>110.58</u>			<u>112.08</u>	<u>116.08</u>

*Sums may have discrepancies due to rounding

Staffing

Positions	FY 2022 Amended*	FY 2023 Amended*	FY 2024 Amended*	FY 2025 Adopted	FY 2025 Change
Accounting Assistant I	1.50	1.50	1.50	1.00	(0.50)
Accounting Assistant II	-	-	-	1.00	1.00
Administrative Assistant I/II	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant I/II	2.80	2.80	2.80	3.30	0.50
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	-
Community Relations Specialist	-	1.00	1.00	1.00	-
Director of Libraries	1.00	1.00	1.00	1.00	-
Information Tech Manager	1.00	1.00	1.00	1.00	-
Information Tech Specialist I/II	1.00	1.00	1.00	1.00	-
Information Tech Specialist III	2.00	2.00	2.00	2.00	-
Librarian I/II	20.00	21.00	22.00	23.00	1.50
Librarian III	4.00	4.00	4.00	5.00	1.00
Library Assistant II	36.38	43.88	43.88	43.88	-
Library Assistant III	10.00	11.00	11.00	12.00	1.00
Library Assistant IV	2.00	2.00	2.00	2.00	-
Library Information Specialist	5.00	4.00	4.00	4.00	-
Library Specialist	2.00	1.00	2.00	2.00	-
Management Analyst	1.00	1.00	1.00	1.00	-
Network & Systems Admin	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	1.00	1.00	-	(1.00)
Volunteer Coordinator Assistant	0.50	0.50	-	-	-
	102.08	110.58	112.08	115.08	3.00

*Amended salary authorizations are adopted staffing plus any mid-year adjustments

Organization Chart

