

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
Fiscal Years 2025 - 2029

Fire Projects

311- General Capital Improvement Fund

		Page	Expenditures To Date	FY 2025 Adopted	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate	FY 2025-2029 Total
c212602	Fire Boat		-	-	2,000,000	-	-	-	2,000,000
c212305	Fire Engine Ladder (Pierce Tiller 100')		1,782,080	-	-	-	-	-	-
c212501	Fire Engine Type 1 (Pierce Pumper 1250)		-	-	900,000	-	-	-	900,000
c212601	Fire Engine Type 1 (Pierce Pumper 1250)		-	-	1,000,000	-	-	-	1,000,000
c212201	Fire Engine Type I (Pierce Pumper 1250 GPM)		800,000	-	-	-	-	-	-
c212315	Fire Engine Type I Pierce Pumper (1)		850,000	-	-	-	-	-	-
c212303	Generator for Fire Station #3		24,623	-	-	-	-	-	-
c212311	Fire Station 1 & Fire Admin Replacement		-	-	19,000,000	-	-	-	19,000,000
c212302	Fire Station 2 Rear Expansion		100,000	-	-	-	-	-	-
c212310	Fire Station 2 Replacement		-	-	-	17,000,000	-	-	17,000,000
c212307	Fire Station 3 Front Driveway		-	-	100,000	-	-	-	100,000
c212306	Fire Station 3 Butler Building		144,000	-	-	-	-	-	-
c212603	Fire Station 3 Rear Expansion/Apparatus Bay		-	-	750,000	-	-	-	750,000
c212314	Fire Station 5		-	-	-	-	-	17,000,000	17,000,000
c212301	Fire Stations Paging System		130,252	-	-	-	-	-	-
c212304	Lifeguard Headquarters Replacement		-	-	5,000,000	-	-	-	5,000,000
c212203	Rescue Unit		455,150	-	-	-	-	-	-
c212402	Santa Cruz Regional Fire Training Center		-	-	2,000,000	-	-	-	2,000,000
c212403	Type 6 Fire Truck		-	400,000	-	-	-	-	400,000
Total Project Cost Estimate: by Fund			4,286,105	400,000	30,750,000	17,000,000		17,000,000	65,150,000
Total Project Cost Estimate: by Department			4,286,105	400,000	30,750,000	17,000,000		17,000,000	65,150,000

City of Santa Cruz

Proposed Capital Investment Program Budget (by department)

Fiscal Years 2025-2029

Fire

311- General Capital Improvement Fund

Type 6 Fire Truck

Project Description:

Project # c212403

Acquisition of a Type 6 Fire Truck, which is specially designed for wildland suppression and is smaller and more maneuverable than engines in the current fleet. This will allow access to areas within the City's wildland urban interface that would otherwise be inaccessible with the larger engines. A Type 6 Fire Engine will also aid in vegetation management activities within the City by providing transportation, tools and on-site fire suppression capabilities. Additional equipment is being requested to fully outfit the truck: hoses, SCBAs, hand tools, power tools, and radios. In addition, the funds would also be used to purchase a cache of hand tools, power tools, and wildland gear to grow the City's vegetation management capabilities.

Project Benefit:

The addition of a Type 6 Fire Engine to the City of Santa Cruz Fire Department's apparatus fleet will greatly enhance the ability to respond and mitigate wildland fires in the City, adjoining agencies, and for Statewide mutual aid requests.

Project Location:

Citywide



Operating Budget Impact:

This project is fully grant funded with no City match required. Once delivered, ongoing maintenance and fuel will come out of the Fire Department's operating budget.

Project Schedule:

Completion expected in FY 2025.

Project Contact Email:

tshields@santacruzca.gov

	Prior	Fiscal Year 2024		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total						
	Year	Estimated													
	Totals	Budget	Actuals							Adopted	Estimate	Estimate	Estimate	Estimate	2025-2029
Account # 311-21-32-2203-57402															
Project Cost Estimates:	-	400,000	-	400,000	-	-	-	-	400,000						
Funding Estimates:															
Federal capital grants	400,000	-	400,000	400,000	-	-	-	-	400,000						
Net Project Cost:	(400,000)	400,000	(400,000)	-	-	-	-	-	-						