

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
Fiscal Years 2025 - 2029

City Manager

311- General Capital Improvement Fund

			Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2025-2029
		Page	To Date	Adopted	Estimate	Estimate	Estimate	Estimate	Total
c102304	Benchland Restoration		813,814	-	-	-	-	-	-
c102101	Homeless Infrastructure Projects		343,890	-	-	-	-	-	-
c102205	Hygiene Bay		1,331,097	-	-	-	-	-	-
c102303	Naviation Center Phase 2		338,876	-	-	-	-	-	-
c102302	Shelter Infrasructure		-	-	-	-	-	-	-
Total Project Cost Estimate: by Fund			2,827,677	-	-	-	-	-	-

