

General Fund CIP Priority Criteria

The following outlines the proposed objective process of prioritizing Capital Investment Program (CIP) projects to ensure consistency with the [Citywide Strategic Plan 2023-2028](#). To the extent that funding for these endeavors becomes available, the following factors are considered to determine which projects to fund:

Fiscal Sustainability: Project Funding Availability

1. Project funding is significantly leveraged by grants, State or Federal aid
2. Rank is increased based on assessment of the amount of funding needed to complete the current project phase and entire project.
 - a) 75% + of project funding has been secured
 - b) 50%+ of project funding has been secured
 - c) At least 25%+ of project funding has been secured
 - d) Less than 25% of project funding has been secured

Downtown and Other Business Sectors-

1. Contributes toward reaching the [Climate Action Plan 2030 measures](#) and/or the [Climate Adaptation Plan goals](#)

Natural and Built Infrastructure: Asset Condition, Maintenance & Longevity-

1. Existing conditions and capacity to meet basic levels of service is deficient
2. Avoids potential failure due to substandard conditions
3. Improves the overall reliability of the capital asset and infrastructure system
4. Major implications of delaying the project such as significant future costs, or negative community impacts
5. Extent to which reduces City operations and maintenance expenditures
6. Increases the longevity of the capital asset or extends the useful life of the asset in the long term

Regulatory or Mandated Requirements-

1. By legal or regulatory mandate or requirement, court order, settlement or mitigation of plausible legal claims.

Project Readiness-

1. Ready to enter the phase corresponding to the funding proposed.
2. Complex environmental issues or known significant legal challenges shall be scored lower than projects without said complications.

Health in All Policies (HiAP)-

1. Equity: Extent to which the project impacts the ability of marginalized, vulnerable, frontline people to access City services and/or improve livelihoods
2. Sustainability: Extent to which the project impacts the City's ability to achieve established sustainability goals (i.e. the [Climate Action Plan 2030 measures](#) and/or the [Climate Adaptation Plan goals](#))
3. Public Health: Extent to which the project addresses a health or safety issue (as laid out in the HiAP [community well-being outcome indicators](#))