

General Fund Unfunded and Underfunded CIP Projects

The following outlines the Capital Improvement Program projects that currently have a net project cost that is either unfunded or underfunded.

Unfunded and Underfunded CIP Project Title	Amount Unfunded or Underfunded
Citywide	
Electric Vehicle Charging Station Expansion	120,000
Facilities Master Plan	30,500,000
Public Facilities – Maintenance	200,000
Total Citywide Unfunded and Underfunded Projects:	30,820,000
Economic Development and Housing	
Dolphin Decommissioning and Plans	75,000
Total Economic Development and Housing Department Unfunded and Underfunded Projects:	75,000
Fire	
Fire Engine Type I Pierce Pumper	900,000
Fire Station 1 & Fire Admin Replacement	19,000,000
Fire Station 2 Rear Expansion	750,000
Fire Station 2 Replacement	17,000,000
Fire Station 3 Front Driveway	60,000
Fire Station 3 Rear Expansion	500,000
Fire Station 3 Generator	200,000
Fire Station 5	17,000,000
Lifeguard Headquarters Replacement	5,000,000
Vegetation Management Tools / Heavy Equipment	150,000
Total Fire Department Unfunded and Underfunded Projects:	60,560,000
Parks and Recreation	
Agora Surfacing Improvements	268,500
Civic Sound System Upgrade	62,000
Civic Auditorium Renovations	12,000,000
Cowell Beach Restroom and Storage Area	1,200,000
DeLaveaga Disc Golf Course Welcome Area & Course Safety	35,000
DeLaveaga Park Ballfield Lighting and Score Booth Upgrades	354,000
DeLaveaga Park Ballfield Retaining Walls	100,000
DeLaveaga Park- Culvert Repair, Slope Stabilization, Drainage, and Stormwater Runoff	125,000
Depot Bike Park – Phase II of Bike Park Renovation	200,000
Depot Park Synthetic Field Replacement	1,000,000
Depot Park Playground Expansion and Enhancement	90,000

Unfunded and Underfunded CIP Project Title (continued)	Amount Unfunded or Underfunded
Downtown Recovery – Phase I-IV	90,000
Frederick Street Park Picnic Area	285,000
Frederick Street Park Stairs Replacement	60,000
Grant Park Playground Renovation	310,000
Harvey West Clubhouse Access	48,000
Harvey West Park Ballfield Improvements	170,000
Harvey West Park – New Playground	95,000
Harvey West Pool Complex Renovation	10,000,000
Harvey West Pool – Facility Improvements	430,000
Lifeguard Headquarters Improvements	500,000
Lighthouse Ave Park Playground Renovation	85,000
Open Space Trail Wayfinding	40,000
Parks Facilities Security Improvements	110,000
Poets Park Playground Renovation	125,000
Pogonip Clubhouse Renovation	10,000,000
Pogonip Meadow Remediation	2,000,000
Riverside Gardens Park Lighting	10,000
San Lorenzo Park Redesign	3,000,000
San Lorenzo River Pathway Improvements	9,000,000
Sand Trap and Tee Renovations	150,000
Senior Center Rehab	240,000
Sgt. Derby Park Irrigation Renovation	40,000
Trescony Park Playground Renovation	210,000
Trails Study	40,000
Water Conservation and Irrigation System	200,000
Wharf – East Parking Lot Paving Project	1,700,000
Wharf – Parking and Road Improvements	3,300,000
Wharf Commons Overhead Walkway Repair and Resurface	225,000
Wharf Commons Surfacing	396,000
Wharf Equipment and Maintenance Shed	250,000
Wharf Headquarters Flooring Replacement	20,000
Wharf Master Plan Implementation	10,000,000
Total Parks and Recreation Department Unfunded and Underfunded Projects:	68,563,500
Public Works	
Almar Avenue Sidewalk	460,000
Beach Street Streetscape	2,000,000
Branciforte Creek Channel Repair	760,000

Unfunded and Underfunded CIP Project Title (continued)	Amount Unfunded or Underfunded
City Arterial and Collector Street Reconstruction and Overlay	7,200,000
City Residential and Collector Street Reconstruction and Overlay	2,500,000
Cliff Street Paving – Beach to Third	1,000,000
Cooper Street Streetscape	200,000
Curtis Street Storm Drain Phase II	500,000
Downtown Side Street Streetscape	2,500,000
East Cliff Drive Walkway Widening (end of levee to Buena Vista)	2,000,000
East Cliff Drive Walkway and Railing Repair (Seabright to 4 th)	1,000,000
Escalona Drive Sidewalk	760,000
Fairmount Sidewalk and Safety Improvements	440,000
Hammond Avenue Sidewalk	140,000
Laurel Street Improvements – Front to Chestnut	3,000,000
Miscellaneous Traffic Signals and Intersection Projects	5,000,000
Ocean Street Improvements	6,000,000
Pacific Avenue Streetscape – Laurel to Beach	2,000,000
Poplar Avenue Sidewalks	120,000
Prospect Heights Sidewalk	360,000
Soquel/Pine Storm Drain	1,300,000
Third Street Walkway / Front Street Slope Stabilization and Repair	500,000
West Cliff Drive Stabilization	992,000
West Cliff Stair Repair	100,000
Wharf Roundabout Bike Lane	500,000
Total Public Works Department Unfunded and Underfunded Projects:	41,332,000
Total General Fund CIP Unfunded and Underfunded Projects:	\$201,350,500