

City of Santa Cruz

California



Capital Investment Program

FY 2022 - 2026

Guide to the Adopted Capital Investment Program

FY 2022 – FY 2026 Budget

Capital Investment Program

The City faces an ongoing challenge to meet its capital needs with limited resources. The preparation and adoption of the Capital Investment Program (CIP) is an important part of the City's planning process to identify and meet those needs. It is a multi-year schedule of projects with their associated costs and proposed funding sources. The CIP represents the best efforts to allocate available resources toward projects that provide the most benefit for the people of Santa Cruz. It also highlights areas where funding is deficient.

Generally, projects in the CIP are relatively large-dollar amount, nonrecurring outlays and are for the purpose of constructing, purchasing, improving, replacing or restoring assets with multi-year useful life. In addition, certain special projects and activities are included.

The CIP includes proposed projects for the next five fiscal years. It also describes projects that will be carried over from the current fiscal year. The first year of the CIP is, by and large, incorporated into and adopted with the annual budget.

Financing

The two basic methods to fund the CIP projects are (1) pay-as-you-go, which requires use of current revenues or cash on hand; and (2) pay-as-you-use, which uses debt financing to spread acquisition costs over the period of time the City plans to use a capital asset. Funds dedicated to pay-as-you-go include a share of transient occupancy taxes, grants, parks facilities taxes and fees, traffic impact and other development fees, and user fees in the enterprise funds. Both of these funding methods are useful, depending on the nature of the projects.

Using the CIP

The Capital Investment Program is divided into five sections:

- Climate Action Plan and Climate Action Plan Update
- General Fund CIP funding priority criteria
- Projects that are unfunded in fiscal years 2022-2026
- Maps of existing projects
- New and existing projects

Climate Action Plan and Climate Action Plan Update

The Climate Action Plan (CAP) adopted in 2012 specifies the greenhouse gas emissions targets and sectorally specific milestones as well as 254 measures to reach those targets and milestones by 2020. The CAP 2020 has now sunset and the Climate Action Plan 2030 development is underway. The Climate Adaptation Plan Update (CAPU) was adopted in 2018 and is an appendix to the Local Hazard Mitigation Plan (2018). It includes 44 prioritized measures to adapt the City to the impacts of climate change. Since 2015, the City's Sustainability Team has evaluated the adopted Capital Improvements Program (CIP) projects to identify those that implement the CAP and CAPU. The CAP and CAPU implementation CIP project lists are included in the front of the budget to give City leaders and decision-makers more information in considering the adopted budget. City staff may also reference these lists in preparing Health in All Policies agenda report language.

Projects

This section provides information on adopted capital investments over the next 5 years. It is organized by primary fund or funding source and function. Within each subsection, projects are arranged alphabetically.

Each project is identified by a project name and number (if previously assigned), and a project description/justification. It also includes a total project cost estimate. If applicable, the project cost estimate is reduced by additional outside funding sources, to arrive at a “net expenditure”. This is the net amount that must be funded by the primary funding source of the fund. This information is provided for each of the periods displayed:

- **“Prior Years”** Shows the total amount that has been spent on the project in prior years up to the end of the last fiscal year.
- **“2021 Budget”** Shows the total amount appropriated for the current fiscal year.
- **“2021 Estimated”** Shows the total amount of the FY 2021 funding that will be spent on the project, including what has been spent or encumbered and what will be carried forward into FY 2022.
- **“2022 Adopted”, “FY 2023 Estimated”, “FY 2024 Estimated”, “FY 2025 Estimated”, and “FY 2026 Estimated”** Each individual column shows the adopted (year 2022 only) and the future estimated funding required for the project for each identified fiscal year.
- **“Total 2022 - 2026”** Shows the total adopted funding required for the projects in FY 2022, and the total estimated funding required for FY 2023, FY 2024, FY 2025, and FY 2026.

At the end of each section is a summary of total project costs, funding sources, and net project costs for capital projects, maintenance and other projects, and a combined total for the fund(s).

General Fund CIP funding priority criteria

Over the past several years, the General Fund budget has not had the resources required to fund a capital program. As a budget balancing strategy, General Funded projects have mostly been deferred or alternative funding sources pursued.

This year, new project requests were reviewed and prioritized based on several factors including consistency with the Council's Re-Envision Santa Cruz recovery strategy. The various dimensions of evaluation included: fiscal sustainability and project funding availability; projects located in the Downtown and other business sectors; infrastructure: asset condition, maintenance and longevity; regulatory or mandatory requirements; and project readiness.

Projects ranking high in priority based on the above criteria are identified as Priority 1, and are identified in the project description as such. As funding becomes available, the City Manager will fund from the prioritized list as needed.

Unfunded Projects

The Unfunded Projects section includes those projects in Priority 1 as described above, and projects in Priority 2 that will be proposed once funding is identified, and staff resources are available.

Fund Balance Projections

This section includes a Five-year projection of sources, uses and fund balances for each fund included in the CIP. An overview of the impact of projected revenue and expenditures on fund balances over time can be seen in these tables. Fund balance projections for the following funds are included in the "Fund Balance Projection" section of the CIP. The following table identifies funding sources for each fund:

Fund	Primary Funding Source	Major Project Types
Governmental:		
Capital Improvement Fund-General	Grants, share of transient occupancy tax, General Fund subsidy	Storm drains, transportation, government, buildings, parks, playgrounds, wharf, sidewalks, utility undergrounding, and lighting
Capital Improvement Fund - Arterial Streets and Roads Fund	Grants, City Public Trust Fund, General Fund	Transportation
Information Technology Fund	General Fund, Enterprise Fund	Information Technology applications and infrastructure
Clean Rivers, Beaches, and Ocean Tax Fund	Tax assessments	Environmental, education
Community Development Block Grant (CDBG) Fund	Grants	Housing and Community Development
Gas Tax Fund	State gasoline tax	Transportation
2016 Transportation Measure D	Sales tax	Transportation
Parks and Recreation Fee Fund	Subdivision developer impact fees	Parks, playgrounds, community centers, and other Parks and Recreation facilities

Fund	Primary Funding Source	Major Project Types
Parks and Recreation Facility Tax Fund	Residential construction excise tax	Parks, playgrounds, community centers, and other Parks and Recreation facilities
RDA/SA-Redevelopment Obligation Retirement Fund	Property Tax	Successor Agency Funds
RDA/SA - Low/Mod Income Housing Funds	Property Tax	Affordable Housing Construction
RDA/SA-Capital Projects Fund	Property Tax	Street improvements, property rehabilitation, economic development, and other capital improvements
RDA/SA-Capital Projects-Admin	Property Tax	Administrative Costs of Successor Agency.
RDA/SA-Capital Projects-Del Mar Theater	Property Tax	Property management, maintenance and capital improvements to the Del Mar
SA City Low/Mod Income Housing Funds	Property Tax	Housing and Community Development

Enterprise:

Water Fund	User Fees	Water system infrastructure
Water Fund - SDC	User Fees	Water system Development
Wastewater Fund	User Fees	Wastewater system infrastructure
Refuse Fund	User Fees	Sanitation, recycling and landfill infrastructure
Parking Fund	User Fees	Downtown parking district facilities, including parking lots and structures
Storm Water Fund	Storm water fees	Flood control facilities
Storm Water Overlay Fund	Storm water fees	Flood control facilities

Projects that support the Climate Action Plan

Project Name	Project #	New/Existing
Un-Signalized Crossing Improvement Project	c402215	new
Advance Dilemma Zone Detection and Retroreflective Signal Back Plate Upgrades	c402216	new
Garfield Park Renovation	c302235	new
Ocean View Park Redesign	c302236	new
Harvey West Park Infrastructure Improvements	c302238	new
Electric Vehicle Charging Station Expansion in Public City Parking Lots	c402214	new
Pacific Station North	c512201	new
Pacific Station South	c512202	new
Harvey West Pool - Pool Lighting, Controls, and Cleaning Systems Replacement and Updates	c302102	existing
Trail Across 135 Dubois Easement	c302104	existing
Grant Park - Restroom Plumbing Upgrade	c302105	existing
DeLaveaga Park Ballfield Lighting and Score Booth Upgrades	c302109	existing
Wharf, HQ Windows and Doors Replacement	c302113	existing
Harvey West Ballfield Lighting	c302119	existing
Irrigation System Improvements	c302122	existing
Sgt. Derby Park Irrigation Renovation	c302132	existing
Civic Roof Repair*	c302140	existing
Solar PV Expansion at Corp Yard	c101901	existing
Trails Study	c301908	existing
Garfield Park Irrigation	c301911	existing
UCSC-City Transportation Improvements & Studies	c401008	existing
Bay High Intersection Improvements	c401103	existing
Riverside – Second Intersection Improvements	c401105	existing
Ocean / Water Intersection Improvements	c401410	existing
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413	existing
Citywide Traffic Signal Controller Upgrade	c401602	existing
MB Sanctuary Scenic Trail (Rail Trail) Segments 8 & 9	c401804	existing
Swanton Blvd Multi Use Trail Connector	c401805	existing
Market Street Bike lanes and Sidewalk	c401806	existing
Downtown Bike Locker Replacement Program	c401812	existing
Building Energy Efficiency Advance (CEC Grant	c401814	existing
Pacific Avenue Sidewalk - Front to Second	c401902	existing
Downtown Intersection Improvements	c401903	existing
Delaware - Swift Intersection Improvements	c401904	existing
Bay - West Cliff Intersection Improvements	c401905	existing

Project Name	Project #	New/Existing
Landfill Master Plan Development	c401909	existing
San Lorenzo River Walk Lighting	c401910	existing
Mission Street Improvement Plan	c402001	existing
Murray Street Bridge Seismic Retrofit and Barrier Rail	c409321	existing
Trolley Acquisition	c511704	existing
Farmers Market Structure**	c511901	existing
Advanced Metering Infrastructure	c701603	existing
Recycled Water	c701611	existing
Recycled Water- SDC	c701612	existing
Public Facilities –Maintenance - CEC	m609195	existing

*This project will implement the Climate Adaptation Plan depending on which resiliency measures are integrated into a green design approach.

**This project implements the Climate Action Plan if it includes solar PV panels on the canopy structure or rooftop.

Projects that support the Climate Adaption Plan Update

Project Name	Project #	New/Existing
Pacific Station North*	c512201	new
ASR - Mid County Existing Infrastructure	c702101	existing
ASR - Mid County New Wells	c702102	existing
ASR - Santa Margarita Groundwater Basin	c702103	existing
ASR - New Pipelines	c702104	existing
Newell Creek Pipeline Felton/Graham Hill WTP	c702105	existing
Newell Creek Pipeline Felton/Loch Lomond WTP	c702106	existing
Union/Locust Building Generator	c702107	existing
N. Coast Repair Ph4 Des and Const	c702108	existing
N. Coast Repair Ph5 Des and Const	c702109	existing
FEMA Certification of San Lorenzo River	c402109	existing
San Lorenzo Park Redesign	c301907	existing
Garfield Park Irrigation	c301911	existing
Bethany Curve Park Improvements	c301915	existing
Wharf Commons Surfacing Improvements	C302228	existing
Mission Hill Utility Undergrounding	c401004	existing
San Lorenzo River Pump Station #2	c401207	existing
Riverside Ave Utility Underground Phase II	c401208	existing
Pogonip Creek Sedimentation Removal	c401306	existing
Trevethan Storm Drain Project - Phase 1	c401307	existing
Branciforte Creek Channel Repair and Maintenance	c401313	existing
San Lorenzo River Levee Storm Drain Maintenance	c401314	existing
State Route 1 Bridge Replacement	c401402	existing
West Cliff Drive Revetment Repair	c401501	existing
Chestnut Street Storm Drain Replacement	c401505	existing
Bay Drive Storm Damage Repair	c401507	existing
Catch Basin Replacement Program	c401610	existing
Wastewater Treatment Facility Infrastructure and Major Equipment	c401706	existing
Downtown SLR Drainage System Assessment	c401707	existing
CMP Storm Drain Pipe Replacement	c401709	existing
Curtis Street Storm Drain Phase II	c401802	existing
Soquel/Pine Storm Drain	c402002	existing
Murray Street Bridge Seismic Retrofit	c409321	existing
SLR Flood Control Environ Rest Project	c409512	existing
Jesse Street Marsh	c409669	existing
San Lorenzo River Lagoon Management Program	c601403	existing
Main Replacements- Engineering Section	c700002	existing

Project Name	Project #	New/Existing
Main Replacements- Distribution Section	c701507	existing
ASR and In-Lieu Feasibility Study	c701609	existing
Aquifer Storage and Recovery	c701610	existing
Recycled Water Feasibility Study	c701611	existing
Recycled Water	c701612	existing
Newell Creek Pipeline Rehab/Replacement	c701701	existing
Water Supply Augmentation	c701705	existing
N Coast System Major Diversion Rehab	c701802	existing
Main Replacements- Eng Section- Transmission	c709833	existing
West Cliff Drive Multi-use Path Pavement Rehabilitation	m400819	existing
West Cliff Stair Repair at Indicators	m401402	existing
Neary Lagoon Park Rehab-Maint. (Annual)	m409668	existing
Public Facilities - Maintenance	m609195	existing

*This project will implement the Climate Adaptation Plan depending on which resiliency measures are integrated into a green design approach.

General Fund CIP Priority Criteria

The following outlines the proposed criteria of prioritizing new capital improvement project requests to ensure consistency with Re-Envision Santa Cruz recovery strategy among other considerations:

Fiscal Sustainability: Project Funding Availability

1. Project funding is significantly leveraged by grants, State or Federal aid
2. Rank is increased based on assessment of the amount of funding needed to complete the current project phase and entire project.
 - a) 75% + of project funding has been secured
 - b) 50%+ of project funding has been secured
 - c) At least 25%+ of project funding has been secured
 - d) Less than 25% of project funding has been secured

Downtown and Other Business Sectors-

1. Contributes toward economic development and revitalization/recovery efforts

Infrastructure: Asset Condition, Maintenance & Longevity-

1. Existing conditions and capacity to meet basic levels of service is deficient
2. Avoids potential failure due to substandard conditions
3. Improves the overall reliability of the capital asset and infrastructure system
4. Major implications of delaying the project such as significant future costs, or negative community impacts
5. Extent to which reduces City operations and maintenance expenditures
6. Increases the longevity of the capital asset or extends the useful life of the asset in the long term

Regulatory or Mandated Requirements-

1. By legal or regulatory mandate or requirement, court order, settlement or mitigation of plausible legal claims.

Project Readiness-

1. Ready to enter the phase corresponding to the funding proposed
2. Complex environmental issues or known significant legal challenges shall be scored lower than projects without said complications

Unfunded Projects- Priority 1

The following projects have been approved for implementation/construction as General Funding becomes available at the discretion of the City Manager.

General Fund CIP Funding Priority 1	
Chestnut Street Storm Drain Replacement and Paving (Paving in Fund 317)	875,000
City Hall Parking Lots	40,000
Civic Roof Repair	420,000
Fire Engine Type I Pierce Pumper 1250 GPM	650,000
Harvey West Ballfield Lighting	320,000
Pogonip Creek Sedimentation Removal	250,000
Public Facilities - Energy Savings and Maintenance	200,000
West Cliff Drive Stabilization	500,000
Wharf Gate Parking Equipment Replacement	450,000
Total General Fund CIP Funding Priority Unfunded Projects:	3,705,000

Unfunded Projects- Priority 2

The projects listed below ranked lower in order of priority and will be reconsidered for funding and approval the following year.

Fire Department	
Fire Department Training Center	2,000,000
Fire Administration Security Fencing	75,000
Fire Station 2 (Eastside) Exercise & Storage Facility	250,000
Fire Station 2 Replacement	5,500,000
Marine Safety Headquarters Replacement	3,750,000
Fire Station 1 Rear Driveway	24,000
Fire Station 3 Rear Driveway	30,000
Fire Station 3 Rear Expansion-Apparatus Bay	350,000
Total Fire Department Unfunded Projects:	11,979,000

Parks & Recreation Department	
Pogonip Clubhouse Renovation	5,000,000
Civic Auditorium Renovations - (\$2 to \$22 million)	2,000,000
Wharf Master Plan Implementation - (\$1 to \$20 million)	1,000,000
Total Parks & Recreation Department Unfunded Projects:	8,000,000

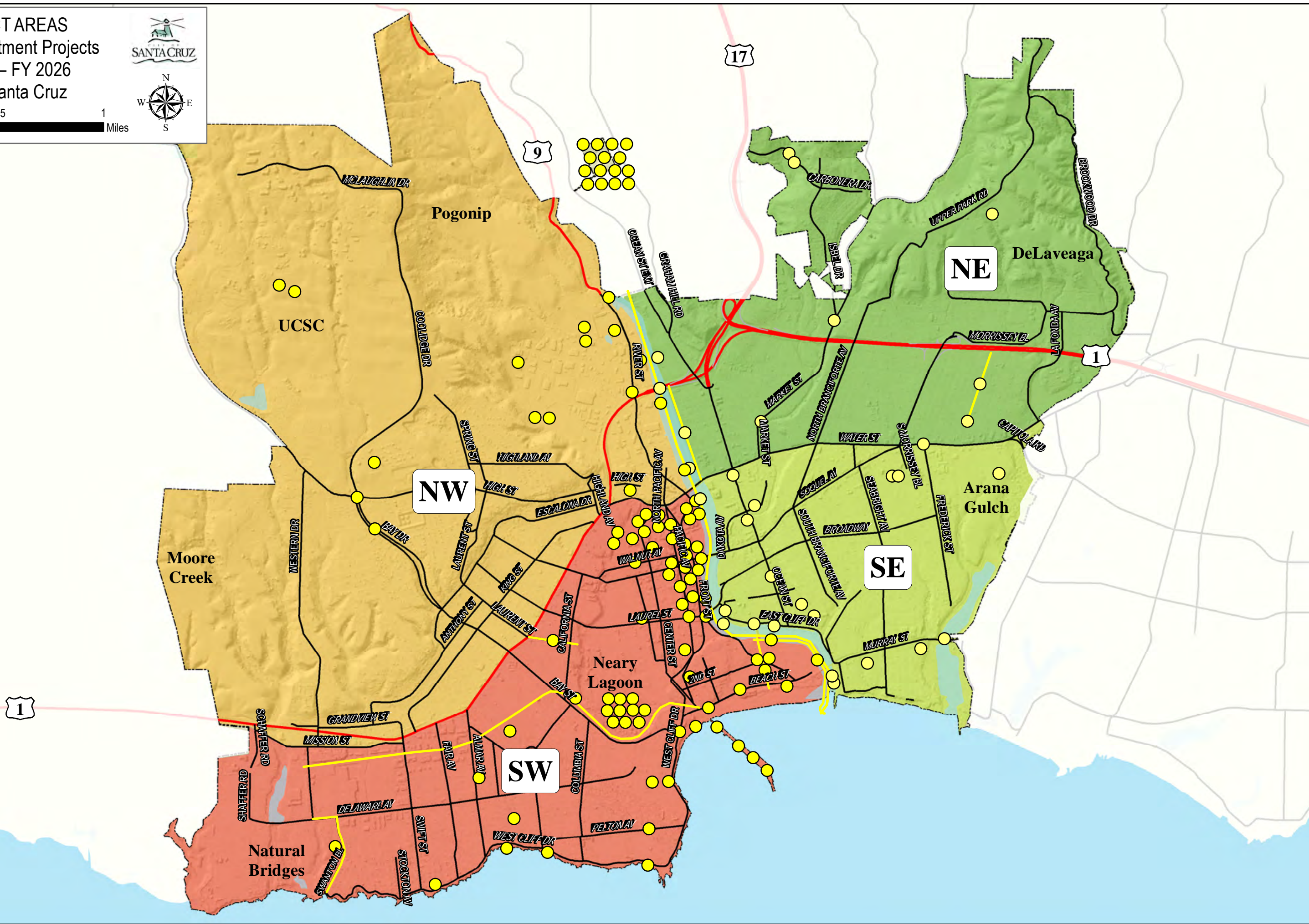
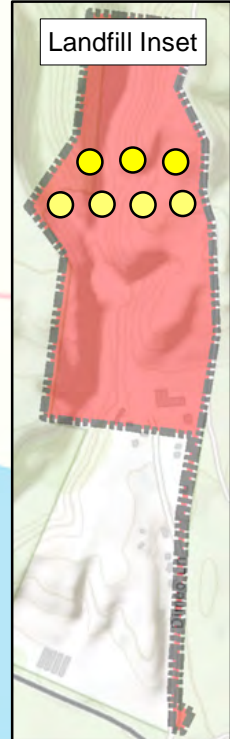
Public Works Department – Citywide Storm Drains	
Branciforte Creek Scour Repair and Maintenance	1,500,000
City Hall Parking Lot Repairs	80,000
Curtis Street Storm Drain Phase II (Some In Adopted CIP)	500,000
Data Center Cooling	80,000
Grant Street Storm Drain Installation	400,000
Ladera Storm Drain Improvements	75,000
Mission Street Extension Storm Drain	100,000
Storm Drain Master Plan Projects	5,000,000
Soquel-Pine Street Improvements and Storm Drain (Some In Adopted CIP)	1,300,000
San Lorenzo River Gravity Outlet System Rehabilitation	400,000
San Lorenzo River Pump Station Rehab and Upgrades	2,000,000
Corp Yard Stormwater Pollution Prevention Plan and Implementation (Some In Adopted CIP)	34,500
Total Public Works Citywide Storm Drains Unfunded Projects:	11,469,500

Public Works Department – Transportation Improvements	
Active Transportation Plan Implementation	135,000,000
Beach Street Streetscape	2,000,000
Cooper Street Streetscape	200,000
Downtown Side Street Streetscape	2,500,000
East Cliff Drive Walkway and Railing Repair (Seabright to 4th)	1,000,000
East Cliff Drive Walkway Widening (end of levee to Buena Vista)	1,000,000
Laurel Street Improvements - Front to Chestnut	3,000,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 9 (Design & Enviro in CIP)	11,900,000
Miscellaneous Traffic Signals and Projects	2,000,000
Neighborhood Traffic Calming Improvements	2,500,000
Ocean Street Improvements	6,000,000
Pacific Avenue Streetscape - Laurel to Beach	2,000,000
Sidewalks and Access Ramps (some are in ATP above)	10,000,000
State Route 1/Bay & Chestnut-King Improvements	3,000,000
State Rte 1 Bridge Replacement (Some In Adopted CIP)	16,000,000
Street Overlay and Reconstruction (In addition to Measure H, D and Grants)	30,000,000
Third Street Walkway /Front Street Slope Stabilization and Repair	500,000
West Cliff Dr. Stair Rehabilitation (Some In Adopted CIP)	100,000
West Cliff Drive Stabilization (Some In Adopted CIP)	4,250,000
Unimproved Streets	9,000,000
Total Public Works Transportation Improvements Unfunded Projects:	241,950,000
Total Public Works Department Unfunded Projects	283,919,500
Citywide Improvements	
Facilities Master Plan	30,500,000
Total Citywide Improvements Unfunded Projects:	30,500,000
Total Unfunded Projects:	307,603,500

PROJECT AREAS
Capital Investment Projects
FY 2022 – FY 2026
City of Santa Cruz



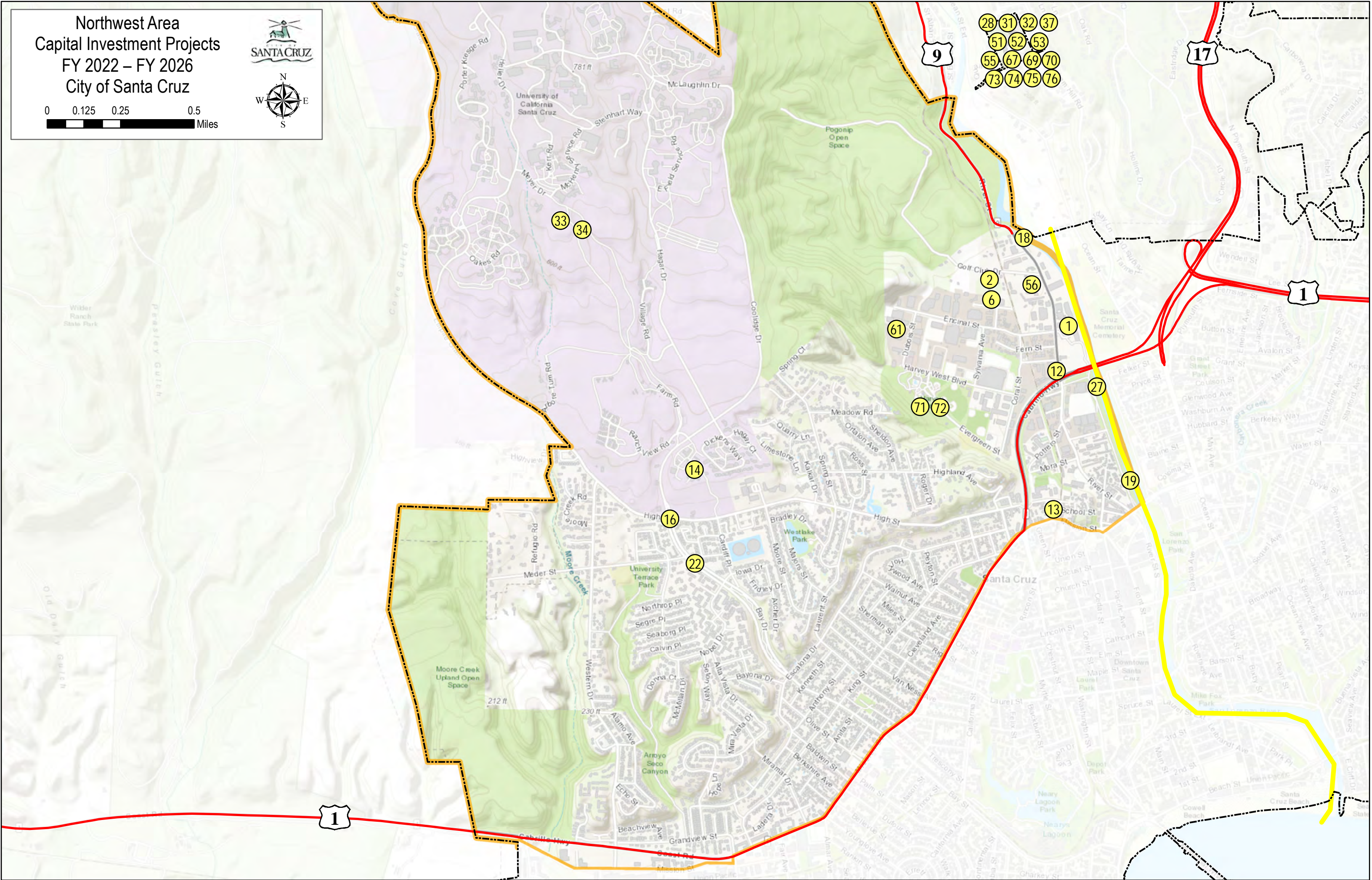
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Northwest Area
Capital Investment Projects
FY 2022 – FY 2026
City of Santa Cruz



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Miles



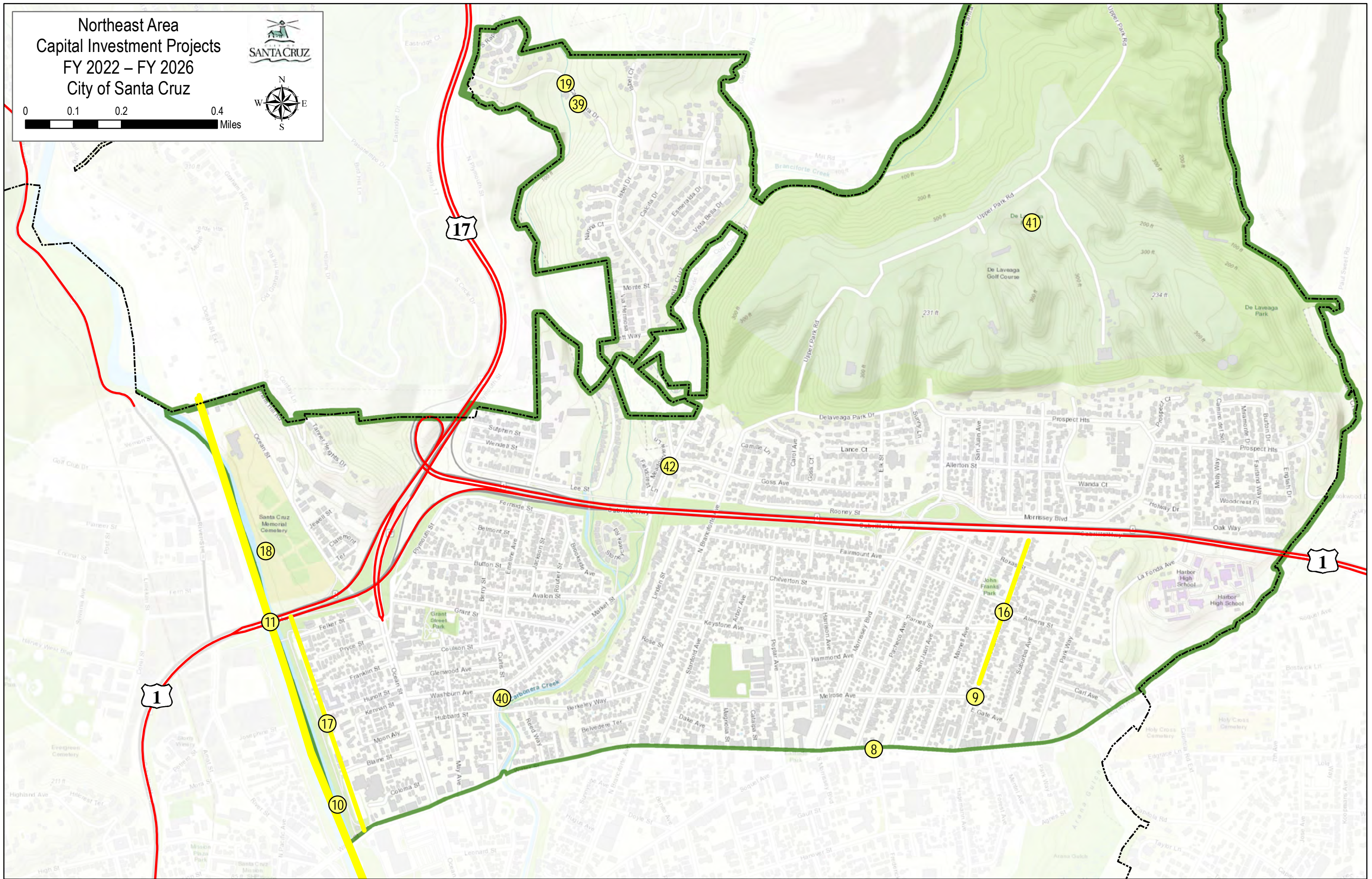
Northwest Quadrant

Map #	Project Name	Project #
1	Tannery Landscaping	c511706
2	CEC Grant- Bldg Energy Efficiency Advance	c401814
6	Corp Yard Stormwater Pollution Prevention	c601701
12	State Route 1/9 Intersection Improvements	c400805
13	Mission Street Hill Utility Undergrounding	c401004
14	UCSC City Transportation Improvements	c401008
16	Bay/High Intersection Improvements	c401103
18	Pogonip Creek Sedimentation Removal	c401306
19	San Lorenzo River Levee Storm Drain Maintenance	c401314
22	Bay St Storm Damage Repair	c401507
27	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
28	GHWTP Facilities Improvement Project	c700025
31	GHWTP CC Tanks Replacement	c701501
32	GHWTP Flocculator Rehab/Replacement	c701502
33	University Tank No. 4 Rehab/Replacement	c701505
34	University Tank No. 5 Replacement	c701506
37	ASR Planning	c701609
51	GHWTP CC Tanks Replacement	c701501
52	GHWTP Flocculator Rehab/Replacement	c701502
53	Recycled Water Feasibility Study	c701611
55	Felton Diversion Pump Station Assessment	c701906
56	Solar PV Expansion at Corp Yard	c101901
61	Trail Across 135 Dubois Easement	c302104
67	Newell Crk. Pipeline Felton/Graham Hill	c702105
69	Beltz WTP Filter Rehabilitation	c702108
70	GHWTP Gate Entrance Upgrades	c702109
71	Harvey West Ballfield Lighting	c302218
72	Harvey West Park Infrastructure Improvements	c302238
73	GHWTP Facilities Improvement Project	c700025
74	Beltz 10 and 11 Rehab & Development	c700026
75	Water Quality Lab Upgrades	c702005
76	GHWTP SCADA Radio System Replacement	c702201

Northeast Area
Capital Investment Projects
FY 2022 – FY 2026
City of Santa Cruz



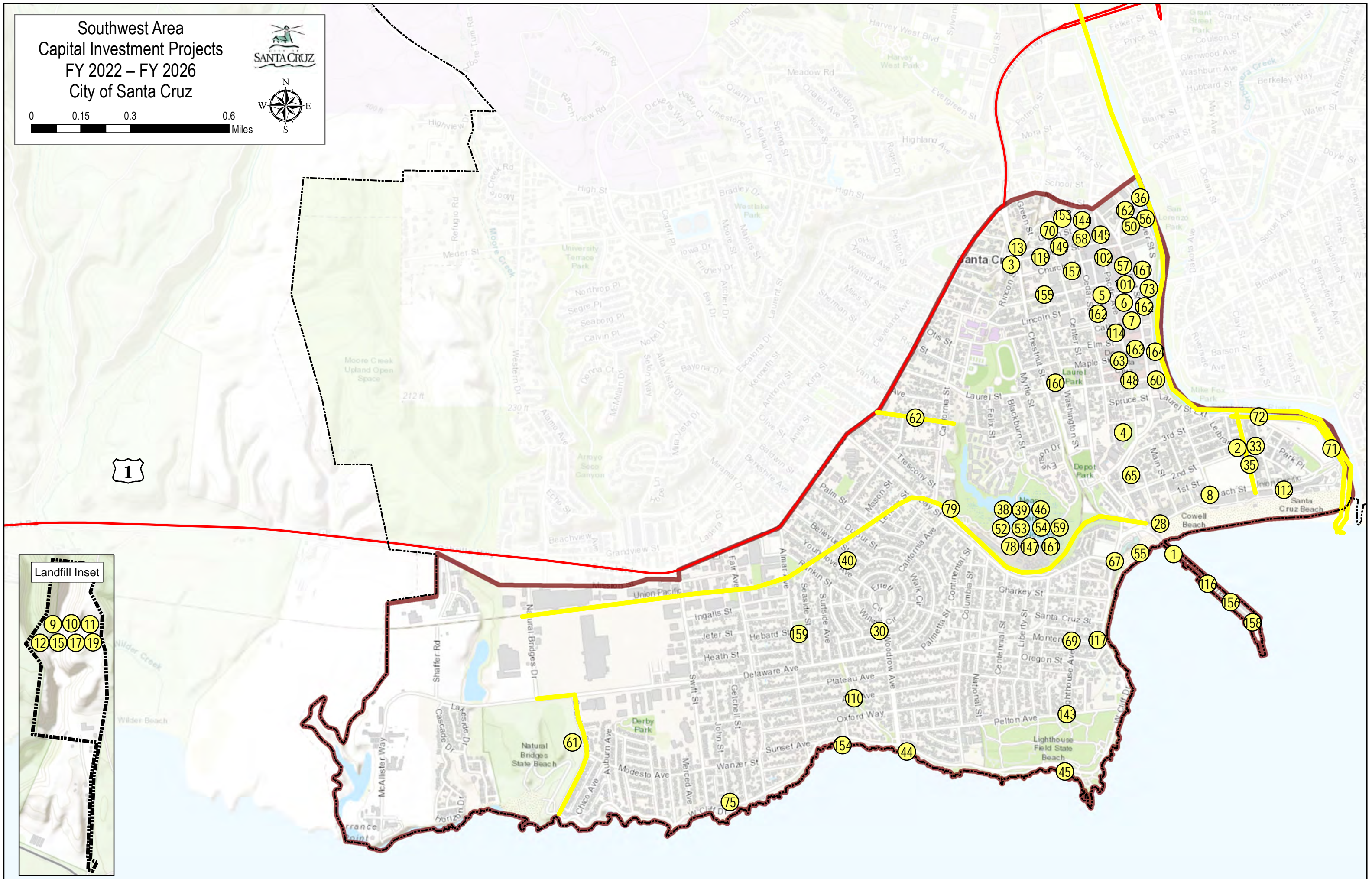
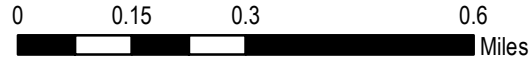
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Northeast Quadrant

Map #	Project Name	Project #
8	Soquel/at Frederick Minor Widening	c401003
9	Trevethan Storm Drain Project - Phase 1	c401307
10	San Lorenzo River Levee Storm Drain Maintenance	c401314
11	State Route 1 Bridge Replacement	c401402
16	Trevethan Ave Sewer	c401810
17	San Lorenzo River Walk Lighting	c401910
18	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
19	Pump Station P11-SP101 Modifications	m401601
39	Isbel Pump Station Replacement	c402105
40	Senior Center Rehab	c302101
41	Driving Range Improvements	c302213
42	Branciforte Drive Retaining Wall Project	c402211

Southwest Area
Capital Investment Projects
FY 2022 – FY 2026
City of Santa Cruz



Landfill Inset



Southwest Quadrant

Map #	Project Name	Project #
1	Wharf Rehabilitation Projects	c511502
2	Riverside Avenue Improvements Phase II	c401208
3	Broadband Infrastructure	c511501
4	Lower Pacific Avenue Improvements	c511702
5	Downtown Alley Improvements	c511703
6	Trolley Acquisition	c511704
7	Farmers Market Structure	c511901
8	Citywide Sign Program Phase II	r521205
13	City Hall Parking Lot Repairs	c601301
28	Beach Street Restrooms	c301913
30	Garfield Park Measure S Facility Remodel	c351802
33	Riverside Second St improvements	c401105
35	Riverside Avenue Improvements Phase II	c401208
36	San Lorenzo River Levee Storm Drain Maintenance	c401314
38	WWTF Transformer Replacement	c401405
39	WWTF Water Piping Rehab	c401407
40	MB Sanctuary Scenic Trail (Rail Trail) - Segment 7	c401413
44	West Cliff Drive Stabilization	c401501
45	West Cliff Drive Stabilization	c401501
46	WWTF Ultraviolet Disinfection System Replacement	c401504
50	River-Front Garage Elevator	c401509
52	Front-Spruce-Pacific-Sewer Main Rehab	c401606
53	WWTF-Upgrade Digester Equipment	c401607
54	WWTF-Laboratory Modernization	c401608
55	Cowell Beach Water Quality Project	c401614
56	Parking Equipment Replacement - River Front Garage	c401703
57	Parking Equipment Replacement - Soquel/ Front Garage	c401704
58	Parking Equipment Replacement - Locust Garage	c401705
59	WWTF Infra. and Major Equip Study	c401706
60	Downtown SLR Drainage System Assessment	c401707
61	Swanton Blvd Multi-Use Trail Connector	c401805
62	Larent Street Sewer	c401809
63	Downtown Bike Locker Replacement Program	c401812
65	Pacific Avenue Sidewalk - Front to Second	c401902
67	Bay - West Cliff Intersection Improvements	c401905
69	Monterey St. and Lighthouse Ave. Sewer	c401907
70	City Hall Parking Lot Repairs	c601301
71	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
72	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
73	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
75	West Cliff Drive Multi-use Maintenance	m400819
78	WWTF Equipment Replacement	m409659
79	Nearby Lagoon Park Rehab-Maint. (Annual)	m409668

Southwest Quadrant (continued)

Map #	Project Name	Project #
101	Elevator Controls Upgrade	c402004
102	Downtown Mixed Use Project	c512002
110	Bethany Curve Park Improvements	c301915
112	Beach/Cliff Traffic Signal	c401303
114	Downtown Intersection Improvements	c401903
116	Miramar Demolition and Wharf Piling Replacement	c511705
117	West Cliff Stair Repair	m401402
118	Space Utilization Design for City Hall	c101701
143	Pelton Ave Pump Station Generator	c402104
144	Locust Garage Improvements	c402106
145	Downtown Parking Garages Signs and Paint Upgrade	c402107
147	Wastewater Collections Storage	c402110
148	Pacific Avenue Beautification	c512101
149	ASR - Mid County Existing Infrastructure	c702101
153	Union/Locust Back-up Generator	c702107
154	West Cliff Dr. Shoreline Adaptation & Management Plan	c101905
155	Rescue Unit	c212203
156	Wharf Railing Improvements	c302003
157	Civic Roof Repair	c302204
158	Facility Improvements	c302214
159	Garfield Park Renovation	c302235
160	Louden Nelson Community Center - Senior Studio Improvements	c302241
161	City Headworks Replacement	c402204
162	Electric Vehicle Charging Station Expansion in Public City Parking Lots	c402214
163	Pacific Station North	c512201
164	Pacific Station South	c512202

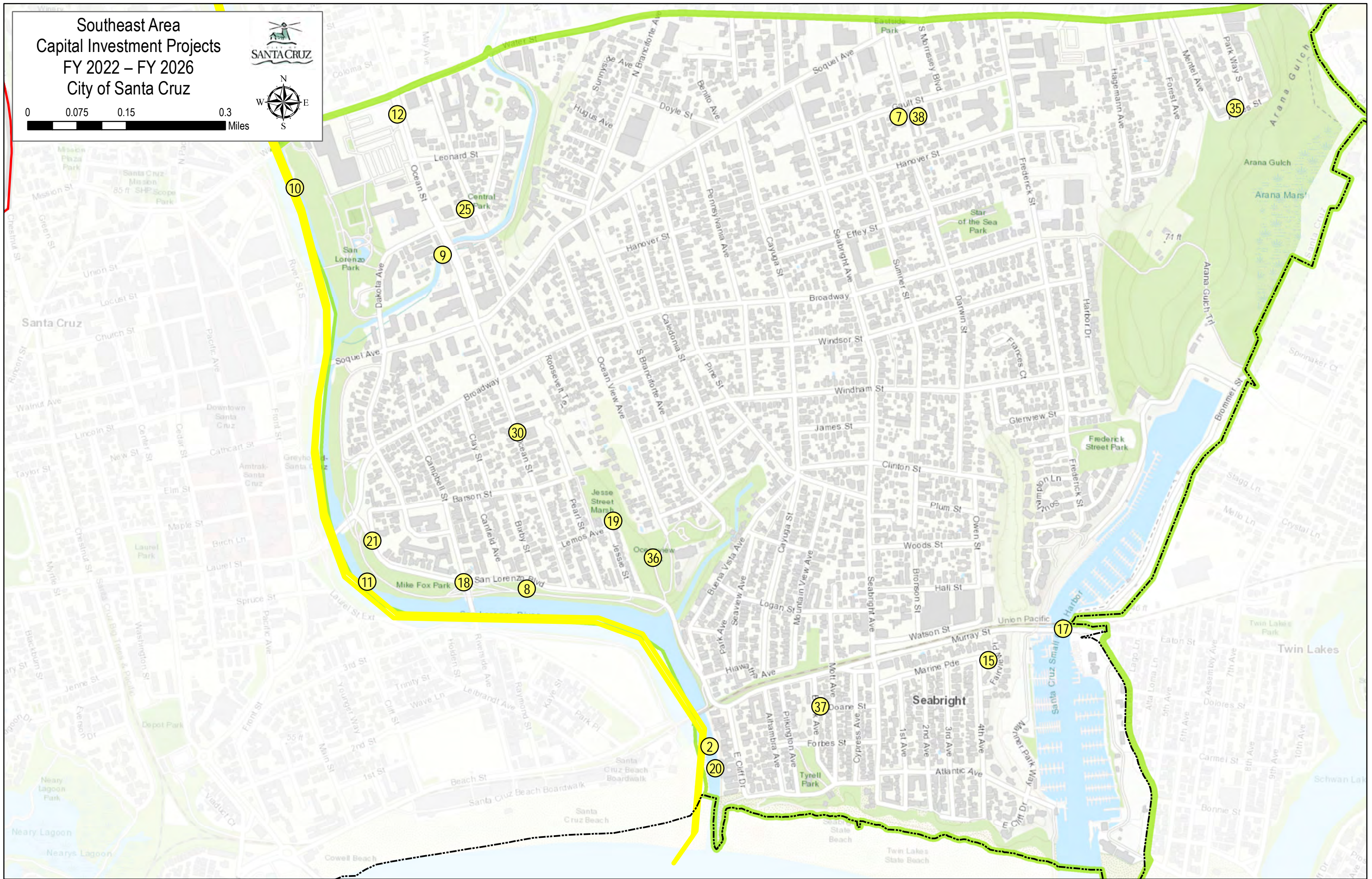
Landfill - Southwest Quadrant

Map #	Project Name	Project #
12	Dimeo Lane Paving and Storm Drain	c401312
15	Recycling Building and Equipment Improvement	c401811
17	Gas Probe Remediation	c401908
19	Landfill Master Plan Development	c401909
9	Recycling Center Storm Water Quality Improvements	c402111
10	Landfill Design/ Partial Constr Cell 3	c400046
11	RRF Household Hazardous Waste Facility Improvement Project	c402202

Southeast Area
Capital Investment Projects
FY 2022 – FY 2026
City of Santa Cruz



0 0.075 0.15 0.3 Miles



Southeast Quadrant

Map #	Project Name	Project #
2	SLR Mouth & Lagoon Mgmt Plan Devel.	c601403
7	Branciforte Measure S Facility Remodel	c351801
8	San Lorenzo River Pump Station #2	c401207
9	Branciforte Creek Channel Repair and Maintenance	c401313
10	San Lorenzo River Levee Storm Drain Maintenance	c401314
11	San Lorenzo River Sanitary Sewer Siphon	c401315
12	Ocean/Water Intersection Imp	c401410
15	MB Sanctuary Scenic Trail (Rail Trail) - Segments 8 & 9	c401804
17	Murray Street Bridge Seismic Retrofit and Barrier Rail	c409321
18	SLR Flood Control Environ Rest Project	c409512
19	Jesse Street Marsh	c409669
20	SLR Mouth and Lagoon Mgmt. Plan	c601403
21	SLR Lagoon MGMT	c601403
25	Central Park Playground Upgrades	c302020
30	Ocean Street Beautification	c512001
35	Mentel Aerial Sewer Improvement	c402102
36	Ocean View Park Redesign	c302236
37	Sewer Realignment Project	c402203
38	Library Lane Sewer	c402204

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Project Name	Project #
Homeless Infrastructure Projects	c102101
Information Technology Infrastructure	c152001
Information Technology Applications	c152002
City Arterial and Collector Street Reconstruction and Overlay	c400809
City Residential and Collector Street Reconstruction and Overlay	c400810
Sewer System Improvements	c401511
Citywide Traffic Signal Controller Upgrade	c401602
Catch Basin Replacement Program	c401610
Storm Water Trash Capture Program	c401701
CMP Storm Drain Pipe Replacement	c401709
FEMA Levee Certification	c402112
CMMS Upgrade	c402205
Unsignalized Crossing Improvement Project	c402215
Advance Dilemma Zone Detection and Retroreflective Signal Back Plate Upgrades	c402216
Main Replacements- Engineering Section	c700002
Water Main Replacements -Outside Agency	c700003
University Tank No. 5 Replacement	c701506
Main Replacements- Distribution Section	c701507
Meter Replacement Project	c701603
NCD I/O Replacement Project	c701606
ASR Planning	c701609
Newell Creek Pipeline Rehab/Replacement	c701701
Security Camera & Building Access Upgrades	c701704
Water Supply Augmentation Strategy Implementation	c701705
Aerators at Loch Lomond	c701706
Coast Pump Station Line Repairs	c701707
Graham Hill WTP Tube Settler Replacement	c701708
N. Coast System Rehab- Laguna Diversion	c701801
River Bank Filtration	c701806
Water Program Administration	c701901
Tait Diversion Rehab/Replacement	c701903
Facility & Infrastructure Improvements	c701907
N Coast System Repair/Replace-Planning	c701908
Distribution System Water Quality Improvements	c702001
Brackney Landslide Area Pipeline Reduction	c702002
Water Program Management Reserve	c702003
CMMS Software Replacement for Water Dept	c702202
Bridge Maintenance	m401302
Public Facilities - Maintenance/CEC Energy Saving Projects	m609195