Budget Adoption Resolution

RESOLUTION NO. NS-29,835

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA CRUZ ADOPTING A BUDGET FOR FISCAL YEAR 2022

BE IT RESOLVED, by the City Council of the City of Santa Cruz, that the budget of the City of Santa Cruz for Fiscal Year (FY) 2022, including the Capital Investment Program (CIP), as proposed in that certain document entitled "City of Santa Cruz Proposed Annual Budget Fiscal Year 2022," on file with the City Clerk, is hereby adopted for FY 2022, effective July 1, 2021, with the addenda thereto as determined by the City Council and detailed in the attached Exhibits:

Exhibit A: FY 2022 Recap of Funds

Exhibit B: FY 2022 Summary of Projected Revenues and other Financing Sources

Exhibit C: FY 2022 Summary of Projected Expenditures and Other Financing Sources

Exhibit D: FY 2022 Summary of Transfers

BE IT FURTHER RESOLVED that the Finance Director is authorized to create additional appropriations in order to provide for necessary commitments carried over from the prior fiscal year, including contract and purchase order encumbrances and unexpended project balances, so long as there is a sufficient fund balance to finance these commitments.

PASSED AND ADOPTED this 8th day of June, 2021, by the following vote:

AYES: Councilmembers Watkins, Kalantari-Johnson, Brown, Cummings, Golder;

Vice Mayor Brunner; Mayor Meyers.

NOES: None.

ABSENT: None.

DISQUALIFIED: None.

APPROVED:

Donna Meyers, Mayor

ATTEST:

Bonnie Bush, City/Clerk Administrator