

Library

2021 Annual Budget



Library

The Santa Cruz Public Library System (SCPL) transforms lives and strengthens communities through a network of 10 neighborhood library branches, a web-based digital library, a Bookmobile, and community-based programming. Branch locations include Aptos, Boulder Creek, Branciforte, Capitola, Downtown Santa Cruz, Felton, Garfield Park, La Selva Beach, Live Oak, and Scotts Valley. We transform the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and community building.



Library (City)

DEPARTMENT SUMMARY

		Fiscal Year 2020			
	Fiscal Year* 2019 Actuals	Adopted Budget	Amended* Budget	Year-End Actual	Fiscal Year 2021 Adopted
EXPENDITURES BY CHARACTER:					
Services, Supplies, and Other Charges	1,604,751	1,674,751	1,674,751	1,674,751	1,744,751
Total Expenditures	<u>1,604,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,744,751</u>
EXPENDITURES BY ACTIVITY:					
Library System Services - City	3410 1,604,751	1,674,751	1,674,751	1,674,751	1,744,751
Subtotal General Fund	<u>1,604,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,744,751</u>
Total Expenditures	<u>1,604,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,674,751</u>	<u>1,744,751</u>
RESOURCES BY FUND					
General Fund	101 462,438	462,438	462,438	462,444	422,402
Total Resources	<u>462,438</u>	<u>462,438</u>	<u>462,438</u>	<u>462,444</u>	<u>422,402</u>
Net General Fund Cost	<u>(1,142,313)</u>	<u>(1,212,313)</u>	<u>(1,212,313)</u>	<u>(1,212,307)</u>	<u>(1,322,349)</u>
	FY 2019			FY 2020	FY 2021
TOTAL AUTHORIZED PERSONNEL:	<u>92.83</u>			<u>97.83</u>	<u>97.83</u>

*Sums may have discrepancies due to rounding

FY 2021 Library Organization Chart

