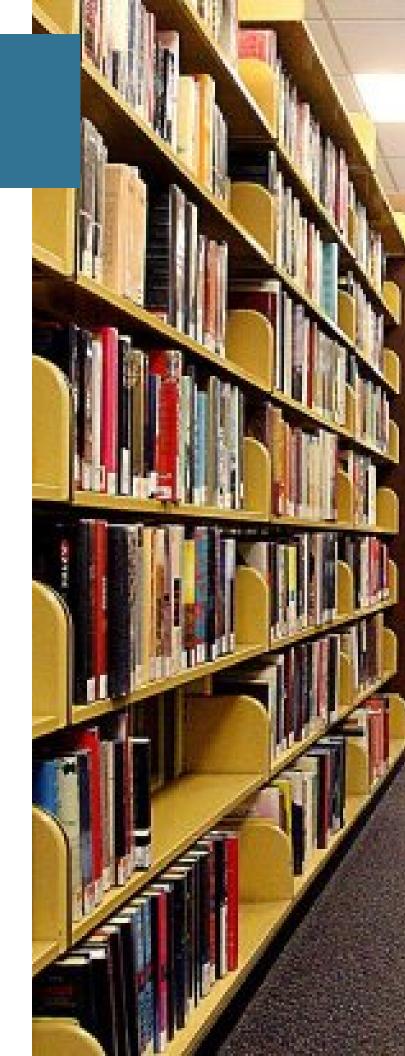


## Library

The Santa Cruz Public Library System (SCPL) transforms lives and strengthens communities through a network of 10 neighborhood library branches, a web-based digital library, a Bookmobile, and community-based programming. Branch locations include Aptos, Boulder Creek, Branciforte, Capitola, Downtown Santa Cruz, Felton, Garfield Park, La Selva Beach, Live Oak, and Scotts Valley. We transform the lives of individuals and the community through programs, services, and materials that support learning, digital inclusion, and community building.





## **Library (City)**

## **DEPARTMENT SUMMARY**

|                                       |      |                           | Fiscal Year 2020  |                    |                    |                                |
|---------------------------------------|------|---------------------------|-------------------|--------------------|--------------------|--------------------------------|
|                                       |      | Fiscal Year* 2019 Actuals | Adopted<br>Budget | Amended*<br>Budget | Year-End<br>Actual | Fiscal Year<br>2021<br>Adopted |
| <b>EXPENDITURES BY CHARACT</b>        | ER:  |                           |                   |                    |                    |                                |
| Services, Supplies, and Other Charges |      | 1,604,751                 | 1,674,751         | 1,674,751          | 1,674,751          | 1,744,751                      |
| Total Expenditures                    | =    | 1,604,751                 | 1,674,751         | 1,674,751          | 1,674,751          | 1,744,751                      |
| EXPENDITURES BY ACTIVITY              | •    |                           |                   |                    |                    |                                |
| Library System Services - City        | 3410 | 1,604,751                 | 1,674,751         | 1,674,751          | 1,674,751          | 1,744,751                      |
| Subtotal General Fund                 | _    | 1,604,751                 | 1,674,751         | 1,674,751          | 1,674,751          | 1,744,751                      |
| Total Expenditures                    | _    | 1,604,751                 | 1,674,751         | 1,674,751          | 1,674,751          | 1,744,751                      |
| RESOURCES BY FUND                     | _    |                           |                   | _                  |                    |                                |
| General Fund                          | 101  | 462,438                   | 462,438           | 462,438            | 462,444            | 422,402                        |
| Total Resources                       | _    | 462,438                   | 462,438           | 462,438            | 462,444            | 422,402                        |
| Net General Fund Cost                 | _    | (1,142,313)               | (1,212,313)       | (1,212,313)        | (1,212,307)        | (1,322,349)                    |
|                                       |      | FY 2019                   |                   |                    | FY 2020            | FY 2021                        |
| TOTAL AUTHORIZED PERSONNEL:           |      | 92.83                     |                   |                    | 97.83              | 97.83                          |

<sup>\*</sup>Sums may have discrepancies due to rounding

## **FY 2021 Library Organization Chart**

