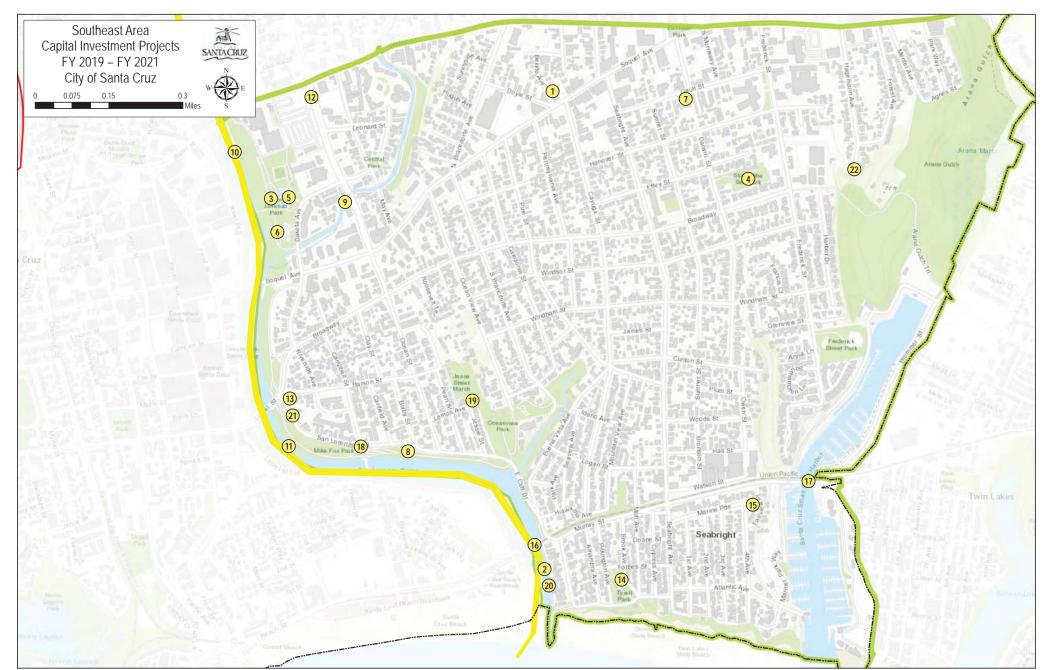


CIP - 11



CIP - 12

## **Northwest Quadrant**

Map #	Project Name	CIP#
1	Tannery Landscaping	c511706
2	CEC Grant- Bldg Energy Efficiency Advance	c401814
3	Corporation Yard Main Bldg. Seismic	c601101
4	Corp Yard Solar Upgrade	c601501
5	Replace Corp Yard Air Furnace - CEC	c601607
6	Corp Yard Stormwater Pollution Prevention Plan and Implementation	c601701
7	Harvey West park Restroom Rennovations	c301609
8	Harvey West Playground	c301902
9	Westlake Path	c301903
10	Repaint Townclock	c301904
11	University Terrace Restrooms	c301905
12	Route 1/9 Imp	c400805
13	Mission Street Hill Utility Undergrounding	c401004
14	UCSC City Transportation Improvements	c401008
15	UCSC City Clue Public Transportation	c401009
16	Bay/High Intersection	c401103
17	Ladera Drive Sewer	c401305
18	Pogonip Creek Sedimentation Removal	c401306
19	San Lorenzo River Levee Storm Drain Maintenance	c401314
20	Shaffer Rd RR Xing & Rte 1 Traffic Signal	c401403
21	SLR Parkway/Levee Imp	c401416
22	Bay St Storm Damage Repair	c401507
23	CNG Fueling Station and Fleet Maintenance Shop Safety Improvements	c401613
24	Bay Street Sidewalk Completion Infill	c401615
25	Bay and King Streets Protected Left-Turns and Streetlights	c401616
26	Ladera Drive Storm Drain Improvement	c401901
27	SLR Lagoon MGMT	c601403
28	Water Treatment Upgrades	c700025
29	Bay Street Reservoir Reconstruction	c700313
30	WTP Filter Rehabilitation and Upgrades	c701303

# Northwest Quadrant (continued)

Map #	Project Name	CIP#
31	WTP Concrete Tank Assessment and Rehabilitation	c701501
32	WTP Flocculator Mixers	c701502
33	Recoat University Reservoir No. 4	c701505
34	Recoat University Reservoir No. 5	c701506
35	Spoils and Stockpile Handling Facilities Impro	c701508
36	Photovoltaic Systems Evaluation/Construction	c701607
37	Aquifer Storage and Recovery	c701609
38	Aquifer Storage and Recovery-SDC	c701610
39	Water Resources Building	c701702
40	North Coast System Rehabilitation	c709835

## Northeast Quadrant

Map #	Project Name	CIP#
1	DeLaveaga Park Parking Lot Rehabilitation	c300901
2	DeLaveaga Park Watershed Management	c301203
3	DeLaveaga Golf Course Facility Improvements	c301213
4	Grant Park Restroom Renovation	c301506
5	Delaveaga Golf Course Public Restroom Improvements	c301513
6	DeLaveaga Golf Course Building Remodel	c301801
7	Brookwood Dr. Repair	c301804
8	Soquel @ Frederick Widening	c401003
9	Trevethan Storm Drain Project - Phase 1	c401307
10	San Lorenzo River Levee Storm Drain Maintenance	c401314
11	Route 1 Bridge Replacement	c401402
12	Fairmount/Harrison Sewer Main Upgrade	c401404
13	SLR Parkway/Levee Imp	c401416
14	Market Street Sidewalk and Bike Lane	c401806
15	Branciforte Creek Sewer Siphon Relocation	c401808
16	Trevethan Ave Sewer	c401810
17	SLR Walk Lighting	c401910
18	SLR Lagoon MGMT	c601403
19	Pump Station P11-SP101 Modifications	m401601
20	Pressure Regulation Stations	c701703
21	San Lorenzo River Diversion and Tait Wells	c709872

## **Southwest Quadrant**

Map #	Project Name	CIP#
1	Wharf Ticketing Booths/ Gates	c511502
2	Riverside Ave Underground Utility	c401208
3	Broadband Infrastructure	c511501
4	Lower Pacific Avenue Improvements	c511702
5	Downtown Alley Improvements	c511703
6	Trolley Acquisition	c511704
7	Farmers Market Structure	c511901
8	Citywide Sign Program Phase II	r521205
9	Metro Center Housing	r521301
10	Retrofit Fire Admin Lighting - CEC	c211601
11	Retrofit Station #1 Lighting - CEC	c211604
12	Retrofit Station #3 Lighting - CEC	c211609
13	City Hall Parking Lot Repairs	c601301
14	Arena Capital Improvements	c601402
15	City Hall Campus Emergency Generators	c601504
16	Surfing Museum Improvements	c301522
17	Civic Auditorium General Lighting Improvements	c301603
18	Civic Auditorium Theatre Lighting Improvements	c301604
19	Scott Kennedy Field Replacement	c301605
20	Natural Bridges Gymnasium Floor Repair, Replacement	c301702
21	Louden Nelson CC Improvements	c301703
22	Parks & Recreation Fencing Project	c301803
23	Trails Study	c301908
24	Sgt Derby Pickleball Courts	c301909
25	Sgt Derby Improvements	c301910
26	Garfield Park Irrigation	c301911
27	Lighthouse Avenue Park Playground Enhancement	c301912
28	Beach Street Restrooms	c301913
29	Bicycle Trip Bike Park	c301914

# **Southwest Quadrant (continued)**

Map #	Project Name	CIP#
30	Garfield Park Measure S Facility Remodel	c351802
31	Downtown Branch Measure S	c351803
32	Lot 7, Front/Cathcart Rehab	c400007
33	Riverside Second St improvements	c401105
34	Food Waste Collection and Conversion	c401204
35	Riverside Ave Improvements Phase II	c401208
36	San Lorenzo River Levee Storm Drain Maintenance	c401314
37	Shaffer Rd RR Xing & Rte 1 Traffic Signal	c401403
38	WWTF Transformer Replacement	c401405
39	WWTF Water Piping Rehab	c401407
40	MB Sanctuary Scenic Trail (Rail Trail) - Segment 7	c401413
41	SLR Parkway/Levee Imp	c401416
42	SLR Parkway/Levee Imp	c401416
43	SLR Parkway/Levee Imp	c401416
44	West Cliff Drive Revetment Repair	c401501
45	West Cliff Drive Revetment Repair	c401501
46	WWTF Ultraviolet Disinfection System Replacement	c401504
47	Chestnut St Storm Drain Replacement	c401505
48	Garage Deck Restoration	c401508
49	Garage Deck Restoration	c401508
50	River-Front Garage Elevator	c401509
51	WWTF Reclaim Water	c401604
52	WWTF Sewer Main Rehabilitation	c401606
53	WWTF Upgrade Digester Equipment	c401607
54	WWTF Laboratory Modernization	c401608
55	Cowell Beach Water Quality Project	c401614
56	Parking Equipment Replacement	c401703
57	Parking Equipment Replacement	c401704
58	Parking Equipment Replacement	c401705

## **Southwest Quadrant (continued)**

Map#	Project Name	CIP#
59	WWTF Infrastructure and Major Equipment Study	c401706
60	Downtown SLR Drainage System Assessment	c401707
61	Swanton Blvd Multi-use Trail Connector	c401805
62	Laurent St Sewer	c401809
63	Downtown Bike Locker Replacement Program	c401812
64	Streetlights 555 Pacific to Beach	c401813
65	Pacific Avenue Sidewalk	c401902
66	Delaware-Swift Intersection Imp	c401904
67	Bay - West Cliff Intersection Improvements	c401905
68	Traffic Control Options 555 Pacific	c401906
69	Monterey St and Lighthouse Ave Sewer	c401907
70	Parking Lot Repairs	c601301
71	SLR Lagoon MGMT	c601403
72	SLR Lagoon MGMT	c601403
73	SLR Lagoon MGMT	c601403
74	City Hall Emergency Generator	c601504
75	West Cliff Drive Multi-use Maintenance	m400819
76	WWTF Centrifuge Rebuild	m401201
77	WWTF Secondary Clarifiers Repairs	m401303
78	WWTF Equipment Replacement	m409659
79	Neary Lagoon Park Rehab/Restoration	m409668
80	Union/Locust Building Remodel	c701805
81	Fire Truck (Wild Lands)	c211910

# <u>Landfill - Southwest Quadrant (continued)</u>

Map #	Project Name	CIP#
1	Solar PV Installation at the Landfill	c101902
2	2 Food Waste Collection and Conversion	c401204
3	Recycling Center Dust Control System	c401205
4	Dimeo Lane Paving and Storm Drain	c401312
5	Recycling Building and Equipment Improvement	c401811
$\epsilon$	6 Gas Probe Remediation	c401908
7	<sup>7</sup> Landfill Master Plan Development	c401909

## Southeast Quadrant

Map#	Project Name	CIP#
1	Replace Station #2 Natural Gas Furnace - CEC	c211607
2	SLR Mouth and Lagoon Mgmt. Plan	c601403
3	San Lorenzo Park Improvement	c301614
4	Parks & Recreation Fencing Project	c301803
5	Repair Irrigation along Riverwalk	c301901
6	San Lorenzo Park Redesign	c301907
7	Branciforte Measure S Facility Remodel	c351801
8	SL River Pump Station #2	c401207
9	Branciforte Creek Channel Repair and Maintenance	c401313
10	San Lorenzo River Levee Storm Drain Maintenance	c401314
11	SL River Sanitary Sewer Siphon	c401315
12	Ocean/Water Intersection Imp	c401410
13	SLR Parkway/Levee Imp	c401416
14	Seabright Beach CMP Replacment	c401803
15	MB Sanctuary Scenic Trail (Rail Trail) - Segments 8 & 9	c401804
16	SLR Parkway Phase III - Trestle Trail Widening	c401807
17	Murray St Bridge Retrofit	c409321
18	SLR Flood Control Environ Rest Project	c409512
19	Jesse Street Marsh	c409669
20	SLR Mouth and Lagoon Mgmt. Plan	c601403
21	SLR Lagoon MGMT	c601403
22	Hagemann Aerial Sewer Rehabilitation	m401403

## **Unmapped Projects**

Project Name	CIP#
Parks and Recreation Master Plan	
General Capital Improvement Project Fund	c301612
Arterial and Collector St Reconstruction & Overlay	c400809
Residential and Collector St Reconstruction & Overlay	c400810
LED light replacement (Citywide) - CEC	c401418
Sewer System Improvements	c401511
Citywide Traffic Signal Controller Upgrade	c401602
Catch Basin Replacement Program	c401610
Citywide Safe Routes to School Crossing Improvements	c401617
Storm Water Trash Capture Program	c401701
CMP Storm Drain Pipe Replacement	c401709
HSIP Cycle 8 Crossing Improvements	c401801
Downtown Intersection Improvements	c401903
Permitting Application	c600802
IT Five Year Strategic Plan	c601303
Neighborhood Grant Program - Pilot	c601401
Retrofit Exterior Lighting (City-Wide) - CEC	c601615
c700003, c700004, c701507 - Main Replacements	c700002
c709833 - Transmission System Improvements	c700017
Beltz Well #11	c700026
Beltz Well #4 Replacement with #12	c701003
Loch Lomond Facilities Improvements	c701301
Felton Diversion Replacement and Pump Station Rehabilitation	c701602
Advanced Metering Infrastructure (AMI)	c701603
Newell Creek Dam Inlet/Outlet Pipeline	c701606
Source Water Evaluation	c701608
c701612 - Recycled Water	c701611
Newell Creek Supply Main Rehabilitation	c701701

# **Unmapped Projects (continued)**

Project Name	CIP#
Security Camera & Building Access Upgrades	c701704
Water Supply Augmentation Strategy Implementation	c701705
Aerators at Loch Lomond	c701706
Coast Pump Station Line Repairs	c701707
Tube Settler Replacement	c701708
N. Coast System Rehab- Laguna Diversion	c701801
N. Coast System Rehab - Major Diversion	c701802
Brackney Landslide Risk Reduction	c701803
Coast Pump Stat. & Tail Well Flood Reduction	c701804
River Bank Filtration	c701806
Bridge Maintenance	m401302
Public Facilities - Maintenance/CEC Energy Saving Projects	m609195