

Projects that Support the City's Climate Action Plan

Project Title	Project No.	FY 2018 Estimated Project Cost	FY 2019 Estimated Project Cost
Solar PV Expansion at Corp Yard	c101901	-	-
Solar PV at the Landfill	c101902	-	666,300
Solar PV Installation at DeLaveaga Park	c101903	-	-
Electric Vehicle Charging Station Expansion in Public City Parking Lots	c101904	-	-
Retrofit Admin Lighting - CEC	c211601	7,642	-
Retrofit Station #1 Lighting - CEC	c211604	8,253	-
Retrofit Station #3 Lighting - CEC	c211609	2,686	-
Repair Irrigation along Riverwalk	c301901	-	25,000
Trails Study	c301908	-	40,000
Branciforte Creek Bike/Pedestrian Bridge	c401001	877,862	-
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413	3,100,000	-
Green Lane Project	c401513	82,058	-
Bay Street Sidewalk Completion Infill	c401615	605,845	-
Bay and King Streets Protected – Turns and Streetlights	c401616	332,105	-
Citywide Safe Routes to School Crossing Improvements	c401617	1,345,239	-
Murray Street Bridge Seismic Retrofit and Barrier Rail	c409321	8,312,253	-
Bay High Intersection Improvements	c401103	648,110	-
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413	6,920,231	-
UCSC City Transportation Improvements & Studies	c401008	250,000	-
Food Waste Collection and Conversion	c401204	1,767,650	-
HSIP Crossing Improvements	c401801	982,200	-
MB Sanctuary Scenic Trail (Rail Trail) Segments 8 & 9	c401804	-	4,669,000
Swanton Blvd Multi Use Trail Connector	c401805	-	-
Market Street Bike lanes and Sidewalk	c401806	-	-
SLR Parkway Phase II – Trestle Trail Widen	c401807	1,550,000	-
Downtown Bike Locker Replacement Program	c401812	75,000	100,000
Pacific Avenue Sidewalk Front to Second	c401902	-	-
Delaware Swift Intersection Improvements	c401904	-	-
Bay West Cliff Intersection Improvements	c401905	-	75,000
Pacific Front Intersection Improvements	c401906	-	-
Landfill Master Plan Development	c401909	-	280,000
San Lorenzo River Walk Lighting	c401910	-	-
Trolley Acquisition	c511704	110,000	-
Corp Yard Solar Upgrade	c601501	237,624	-
Replace Corp Yard Services Bay Heaters CEC	c610609	12,821	-
Replace Heater Maint Garage CEC	c601613	4,292	-
Public Facilities –Maintenance - CEC	m609195	238,931	-
Advanced Metering Infrastructure	c701603	44,400	-
Photovoltaic Systems Evaluations/Construction	c701607	102,888	-
Recycled Water	c701611	137,126	70,000
Recycled Water SDC	c701612	46,380	30,000
Projects that support the Climate Action Plan Totals:		27,801,596	5,955,300