

- Highlights of Recent Efforts to Date
- Update on Schematic Design Progress
- Building Forward Library Infrastructure Grant Submittal
- Project Schedule Update
- Next Steps



# HIGHLIGHTS OF *RECENT*EFFORTS TO DATE

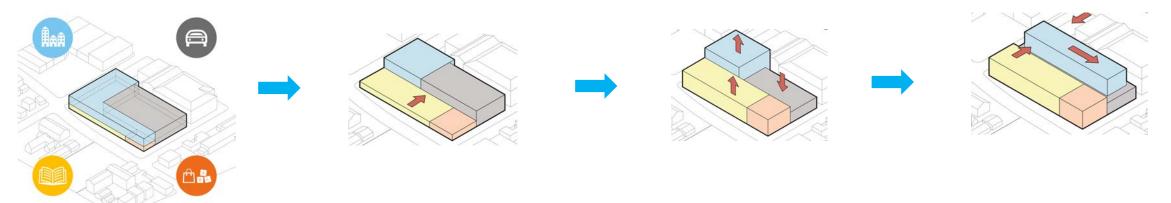
- ✓ Council Approved Updated Conceptual Design and Site Programming
- ✓ Environmental analysis underway
- ✓ Arborist Study/Report in progress
- ✓ Phase 1 Cultural Resources Inventory Report and historical evaluation underway
- ✓ Submitted Application for CA Building Forward Library Infrastructure Grant

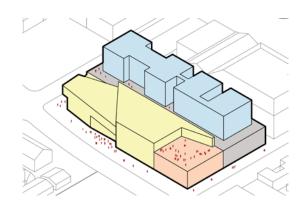


- Highlights of Recent Efforts to Date
- Update on Schematic Design Progress
- Building Forward Library Infrastructure Grant Submittal
- Project Schedule Update
- Next Steps



### CONCEPTUAL DESIGN EVOLUTION

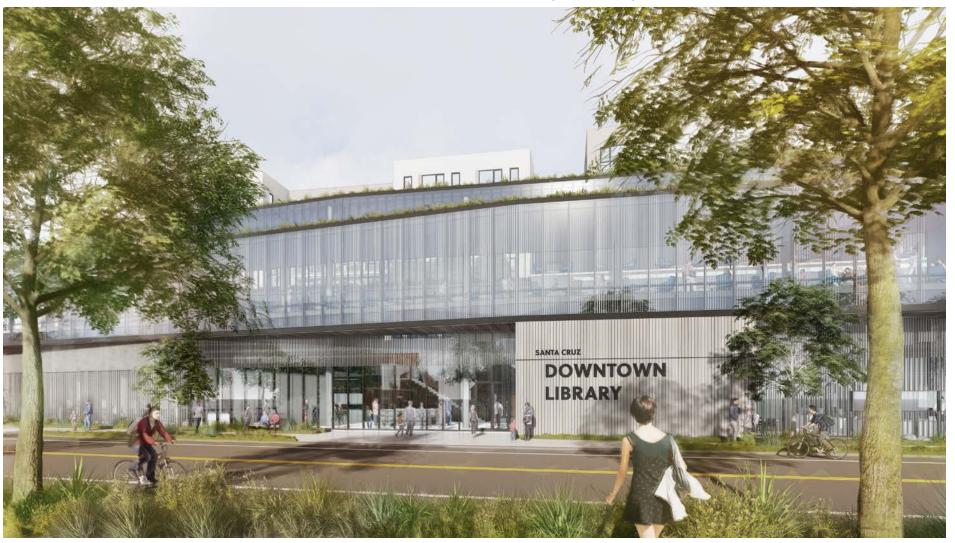








## SCHEMATIC DESIGN PROGRESS (Drafts)



## SCHEMATIC DESIGN PROGRESS (Drafts)



- Highlights of Recent Efforts to Date
- Update on Schematic Design Progress
- Building Forward Library Infrastructure Grant Submittal
- Project Schedule Update
- Next Steps



## Building Forward Library Infrastructure Grant

- The Budget Act of 2021 (SB 129) allocated \$439 million in onetime funds to the California State Library to address life-safety and critical maintenance needs of public library facilities throughout California.
- Competitive Grant Program-maximum grant per library facility is \$10 M
- Requested \$10 M in grant-eligible costs for the Library Mixed-Use Project
- Will help fund sustainable features: green roof, solar panels, modernized HVAC, and accessibility features, among others.
- For More Information About the Grant Program:
  <a href="https://www.library.ca.gov/grants/infrastructure/">https://www.library.ca.gov/grants/infrastructure/</a>

- Highlights of Recent Efforts to Date
- Update on Schematic Design Progress
- Building Forward Library Infrastructure Grant Submittal
- Project Schedule Update
- Next Steps



## PROJECT SCHEDULE UPDATE

2020	2021				2022				2023				2024				2025	
Q4	ପ	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
TEAM BUILDING PHASE				DESIGN & PERMITTING PHASE					CONSTRUCTION PHASE								MOVE IN PHASE	
1. Program Delivery Analysis				1. Concept Design					1. Site Clearing								1. Punch List	
2. AH Developer Selection				2. Schematic Design					2. Grading and Underground Utilities								2. Commissioning	
3. Master Architect Selection				3. Design Development					3. Shell and Core Construction								3. Catalogue Move-In	
4. Communications Planning				4. Construction Documents					4. Interiors Construction								4. Grand Opening	
				5. Entitle ment					5. Site Work and Landscape									
				6.Permitting														
				7. Contractor Selection														

We are here, expecting to move to design development in Q3



- Highlights of Recent Efforts to Date
- Update on Schematic Design Progress
- Building Forward Library Infrastructure Grant Submittal
- Project Schedule Update
- Next Steps



### **NEXT STEPS**

- □ Project Design Pre -Application to Planning -Target date 4/1
- □ Continued Community Outreach Schematic & Design Dev.
- ☐ Farmers' Market engagement-Ongoing
- □ Updated cost model Ongoing through Schematic Design
- ☐ City Council Update 4/26
- ☐ Building Forward Grant Resolution 4/26
- □ Full Application to Planning Dept- Target date 5/23



